



UNIVERSITY OF OREGON

Sponsored Projects Services

Annual Report - Fiscal Year 2015

07/01/2014 – 06/30/2015

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Executive Summary

Proposal Submission

In FY15, 1018 proposals were submitted requesting a total \$160.2M in first-year funding (1070 in FY14) a 2.5% increase over the dollar amount of funding requested in FY14. Of the 1018 proposals, 78% of the submissions were for new funding for the University. Requests for Federal funding, direct funded or flow-through, made up 78.5% of the proposals.

Awards Received

The University of Oregon (UO) was awarded \$114.6M from external funding sources in grants, contracts and other competitive awards for the fiscal year 2014-15 (FY15), a 3.9% increase compared to FY14 (\$110.3M). These 514 awards were received by 253 Principal Investigators (PIs). Direct federal awards in support of UO sponsored activities totaled \$77.3M and the addition of federal flow-through awards brought the total federal award support to \$103.5M. Total federal funding in FY15 represented 90.2% of the total funding awarded, a 6.3% increase from FY14. Federal flow-through dollars are those funds allocated to UO by other entities, such as other universities, non-profit organizations, and state and local governmental agencies.

Sponsored Projects Expenditures

Expenditures on 1130 active grants and contracts during FY15 totaled \$109M, including both direct costs and facilities and administration cost expenditures. FY15 sponsored expenditures decreased by 1% (\$548,042) compared to FY14. Expenditure totals cannot be directly compared to award totals for the same fiscal year, because grant periods do not correspond strictly to our fiscal year. Organized Research accounted for \$73.5M (67%) of the total sponsored expenditures in FY15, while Sponsored Instruction and Other Sponsored activities accounted for the remainder.

Facilities and Administrative Cost Analysis

Facilities and Administrative (F&A) costs recovery totaled \$20.5M in FY15. This recovery partially offsets the University's investment in supporting sponsored activities. Although the federally negotiated F&A rate budgeted for on-campus organized research activities increased to 45% (42% FY12), some activities carry a lower F&A rate and some sponsors do not allow F&A recovery. Thus, the effective F&A recovery rate in FY15 was 23.1%, an increase from FY14 (22.8%).

F&A costs recovered in FY15, together with some reserves, were allocated for FY16 expenditures in many areas. These allocations yielded the following distribution:

- Utilities 13.5%
- Faculty Support* 40.1%
- Central Research Administration 24.4%
- Unit Administration (formulaic return based on sponsored activity) 22.0%

**Faculty Support includes capital construction expenditures, start-up costs, retention costs, core research facilities, support for the library and support of programs and activities related to research, scholarship and creative inquiry.*

Proposal Submissions

Requested Funding Total for Submitted Proposals: **\$160,177,713**

Count of Submitted Proposals: **1018**

Figure 1: Requested Funding by Proposal Submission Type

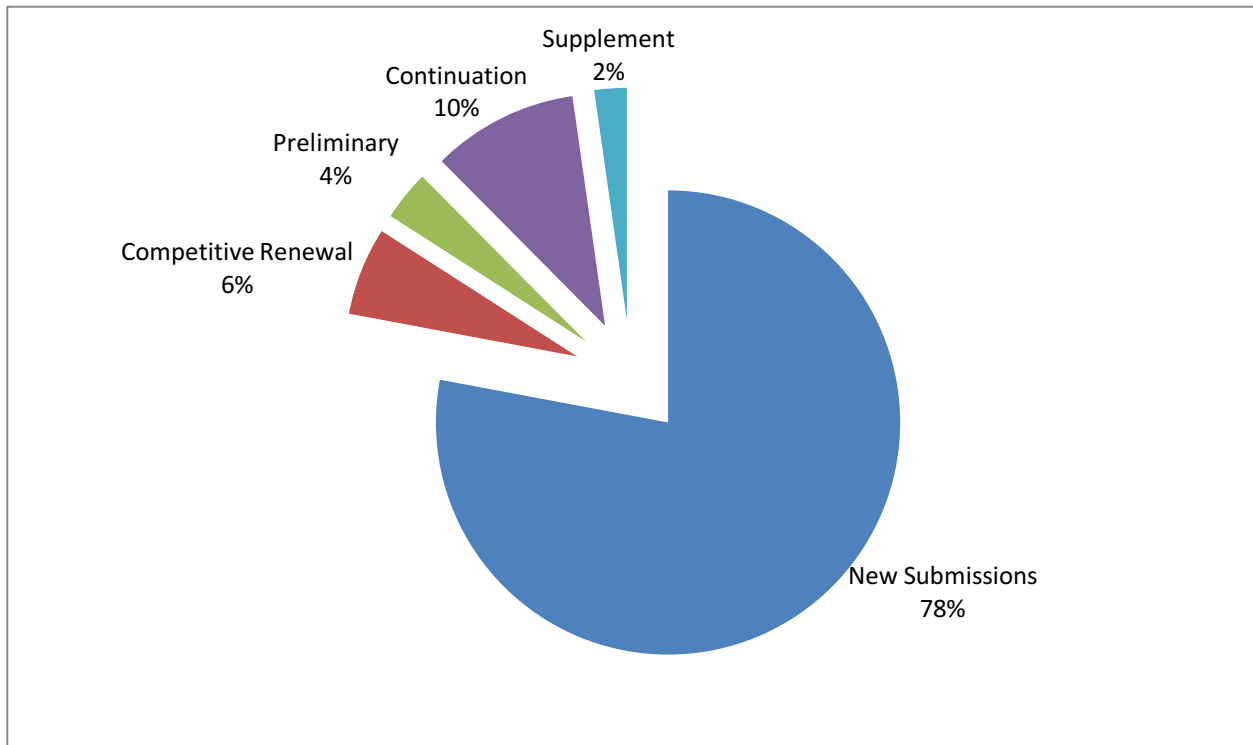


Figure 1 specifies how FY15 requested funding breaks down by Proposal Submission Type. 78% of the FY15 funding requested was in the form of New Submissions.

Proposal Submissions

Figure 2: Proposals Submitted by Sponsor Type

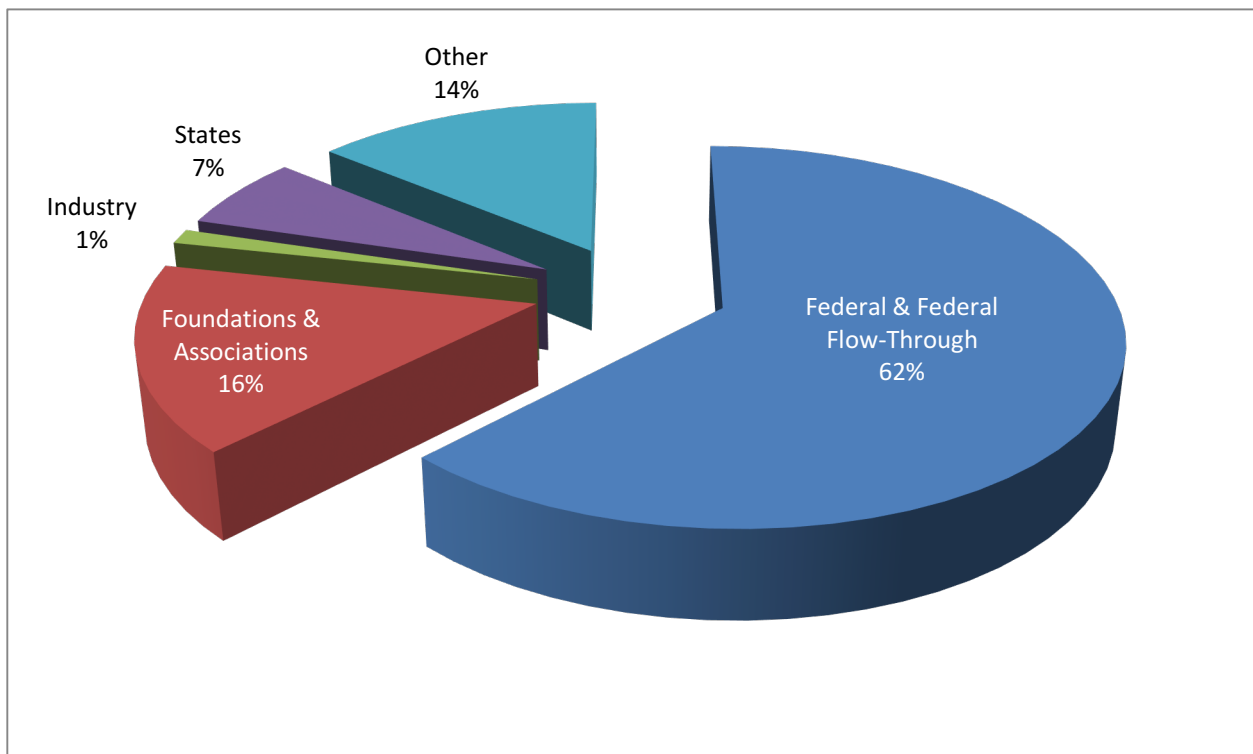


Figure 2 illustrates the percentage by number of proposals submitted to each Sponsor Type. The majority (62%) of proposals were requests for Federal funding.

Proposal Submissions

Figure 3: Proposal Submission Funding Requests by Sponsor Type

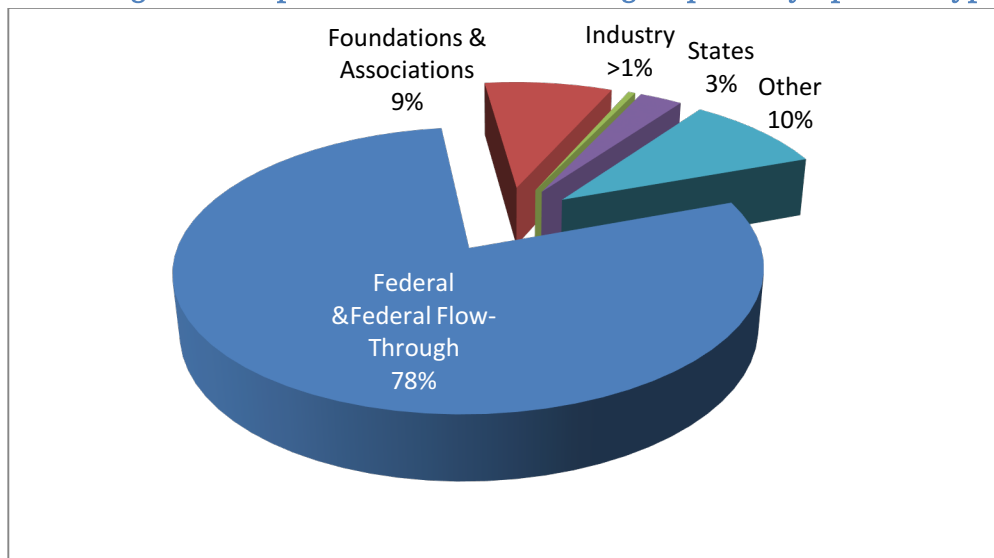
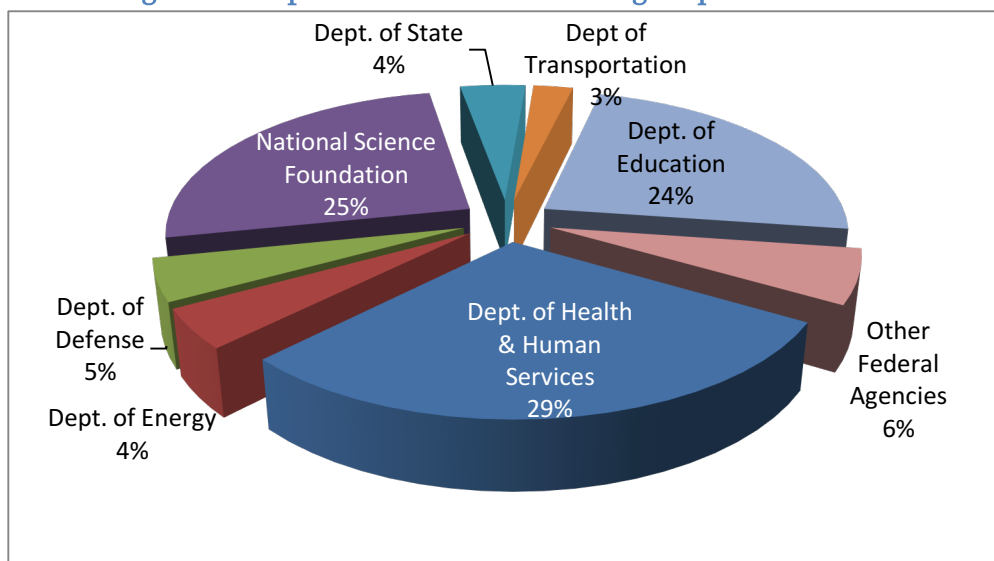


Figure 3 (*above*) outlines the proposal funding requests by Sponsor type and Figure 4 (*below*) provides additional detail on Federal and Federal Flow-Through funding requests by Federal Agency.

Figure 4: Proposal Submission Funding Requests - Federal Detail



Note: For multi-year submissions, only the funding requested for the first year of support is included in the totals presented in this analysis

Proposal Submissions

Figure 5: Proposal Submissions Across Fiscal Years

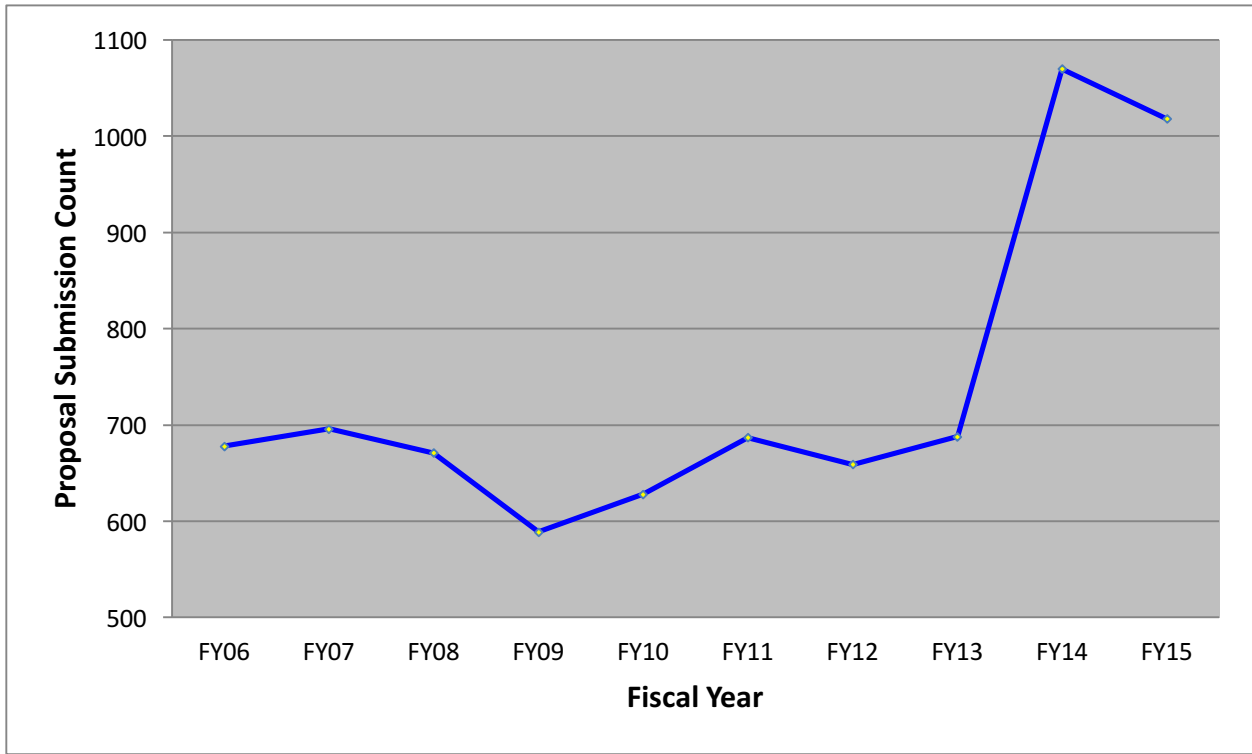


Figure 5 provides a multi-year summary of the number of UO proposal submissions.

Proposal Submissions

Figure 6: Comparison of Proposals Requested to Funding Awarded

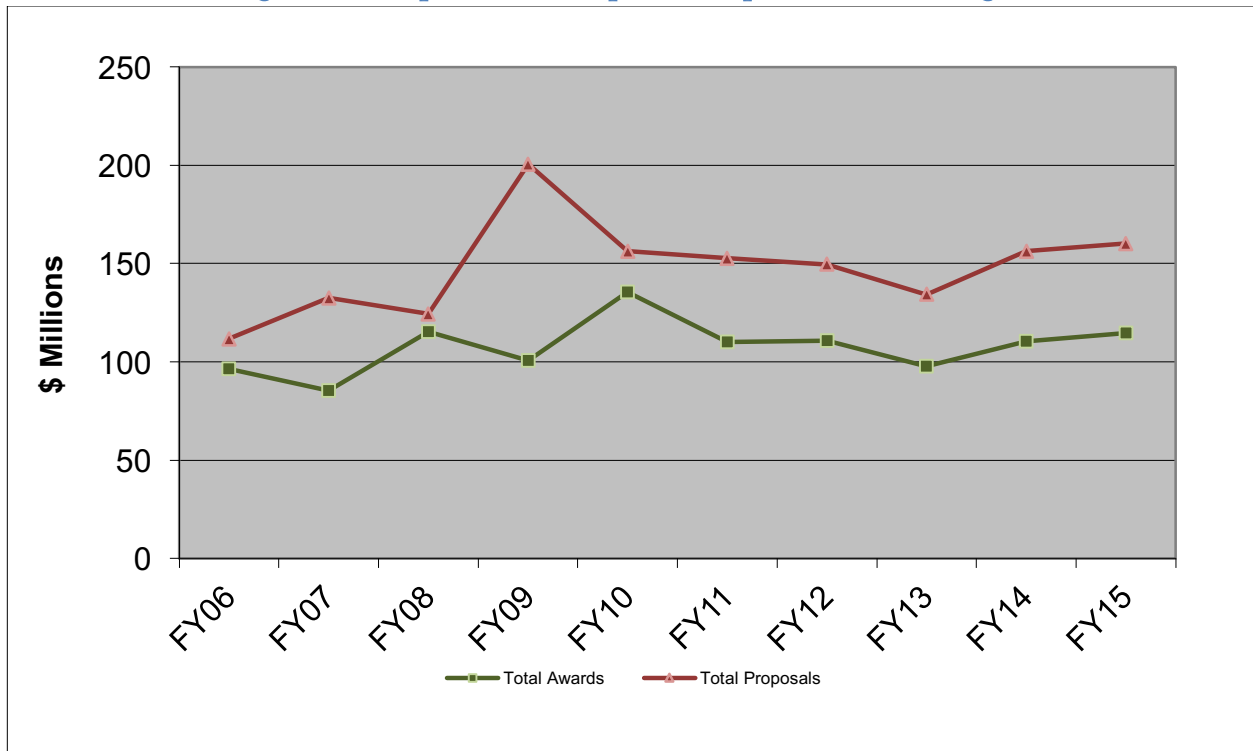


Figure 6 provides a ten-year illustration of the fluctuation in awards granted versus proposals submitted. The jump in proposal count for FY08-09 correlates to the increase in federal American Recovery & Reinvestment Act funding that was announced in FY08.

Awards Received

Total FY15 Funding Awarded: **\$114,634,756**

Figure 7: Total Funds Awarded by Sponsor Type

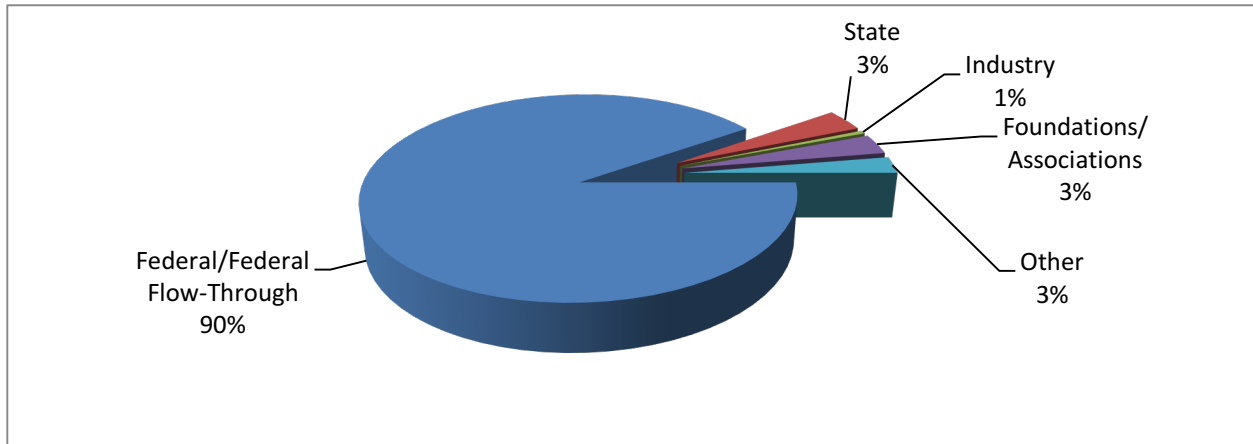


Figure 7 (above) details total funds awarded to UO in FY15 by Sponsor Type. 67% of the FY15 funds awarded came from Federal agencies, and flow-through Federal funds accounted for an additional 23% of the FY15 total.

Figure 8: Federal Funding Awarded - Detail

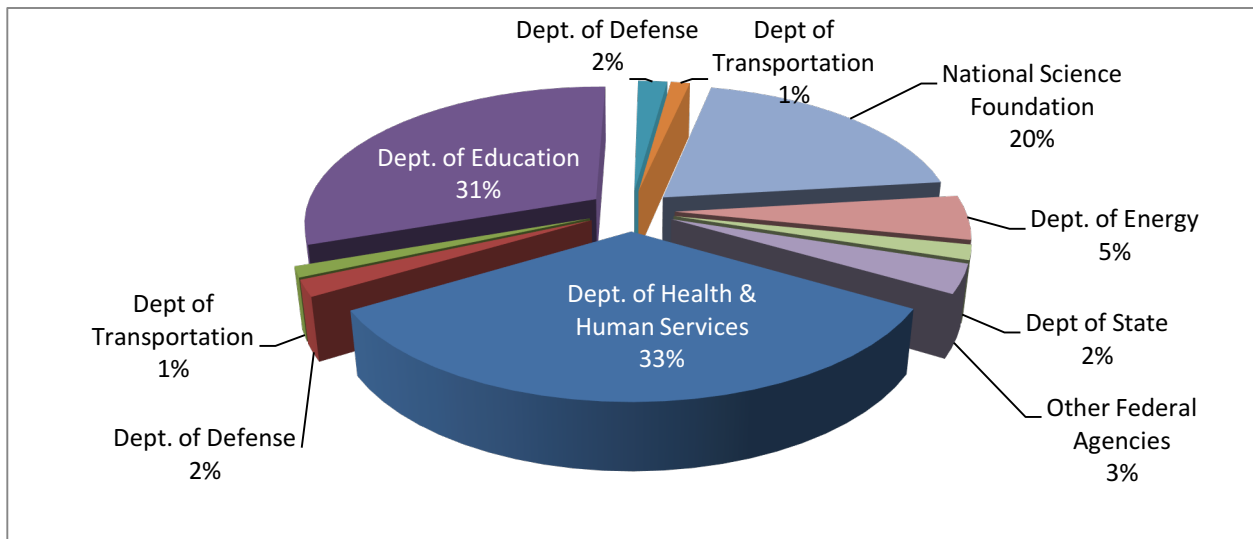


Figure 8 (above) illustrates the detailed breakdown of Federal funding, including Federal flow-through funds. The U.S. Department of Education (31%), U.S. Department of Health and Human Services (33%), and the National Science Foundation (20%) were the three leading Federal funding agencies in FY15.

Awards Received

Table 1: Total Funds Awarded by Year by Sponsor Type

Fiscal Year	Total Funding Received	Federal/ Flow-Through	State	Industry	Foundation/ Association	Other
FY06	\$ 96,545,311	83,056,260	2,722,944	1,298,588	6,446,828	3,020,691
FY07	\$ 85,293,657	77,689,063	1,561,807	746,644	2,668,878	2,627,265
FY08	\$ 115,285,648	101,060,427	3,344,680	902,609	5,474,905	4,503,027
FY09	\$ 100,516,110	87,968,252	2,254,021	808,177	6,100,713	3,384,947
FY10	\$ 135,588,604	125,382,063	2,526,126	645,658	4,532,876	2,501,881
FY11	\$ 110,161,835	98,476,259	1,294,247	789,017	7,038,469	2,563,844
FY12	\$ 110,631,365	96,985,189	1,916,272	4,025,266	5,030,442	2,674,195
FY13	\$ 97,622,652	85,673,458	1,086,752	1,803,868	3,726,513	5,332,061
FY14	\$ 110,281,412	97,347,525	2,299,615	2,208,409	4,023,606	4,412,256
FY15	\$114,634,756	103,452,321	3,986,892	578,045	3,632,107	2,985,392

Figure 9: Perspective of Total Sponsored Funding Awarded by Sponsor Type

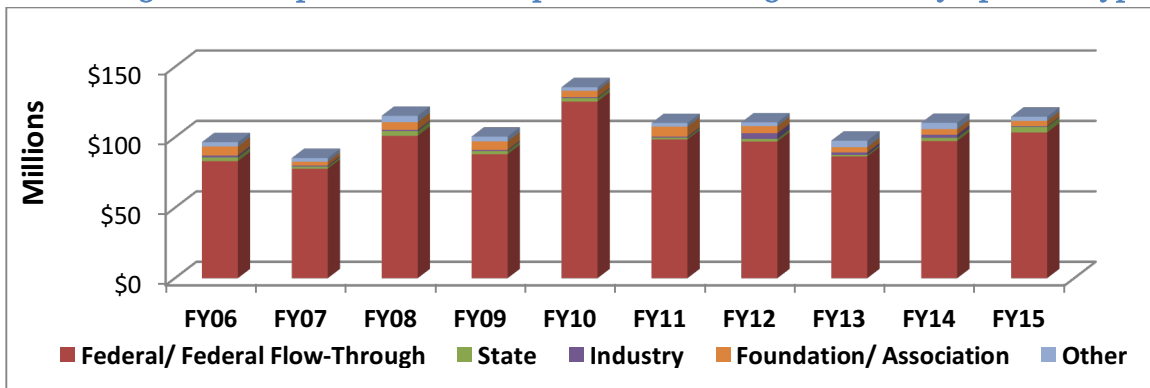


Figure 10: Perspective of Total Sponsored Funding Awarded (ARRA Detail)

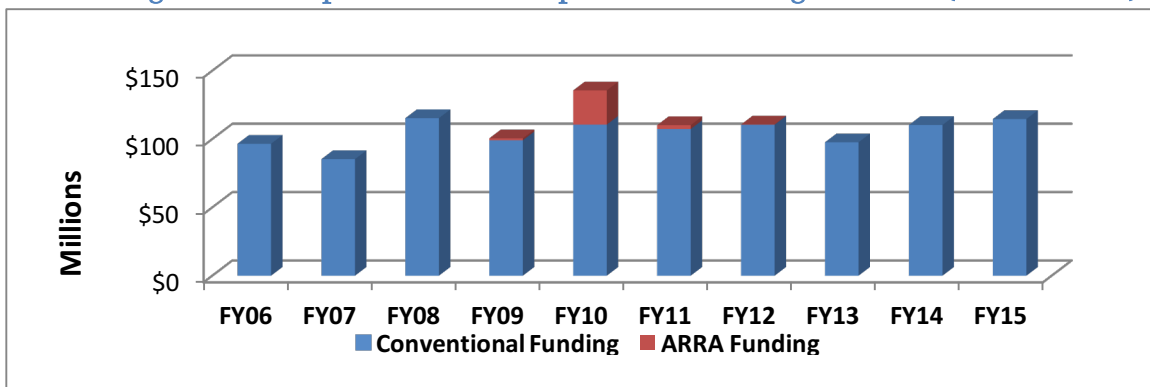


Table 1 (*top*) and Figure 9 (*middle*) provide a multi-year summary of sponsored support awarded to UO by Sponsor Type.

Figure 10 (*above*) illustrates the multi-year summary, highlighting the impact of American Recovery & Reinvestment Act funding (active FY09-FY14) on awarded funding.

Awards Received

Figure 11: FY15 Sponsored Awards Received by Activity Type

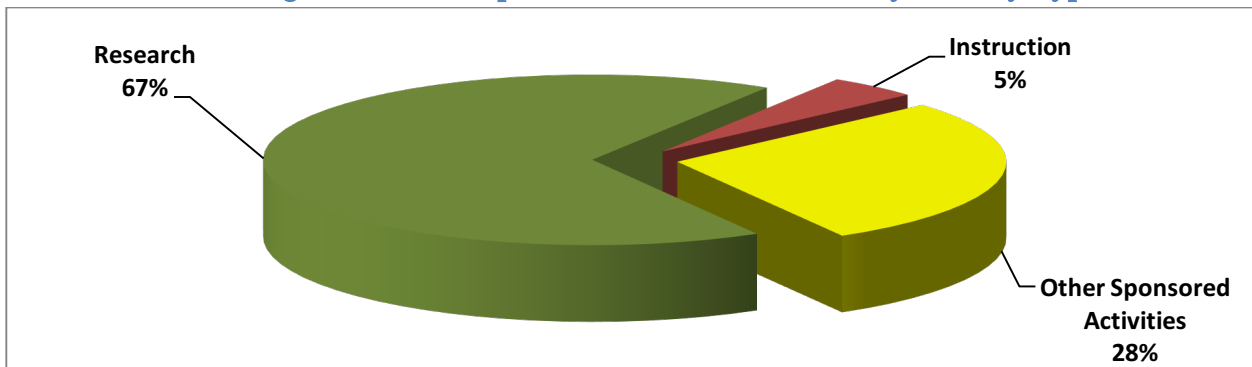


Figure 11 (above) represents the percentage breakdown of total funds awarded in FY15 by Activity Type.

Figure 12: Total Funding Received by Year by Activity Type

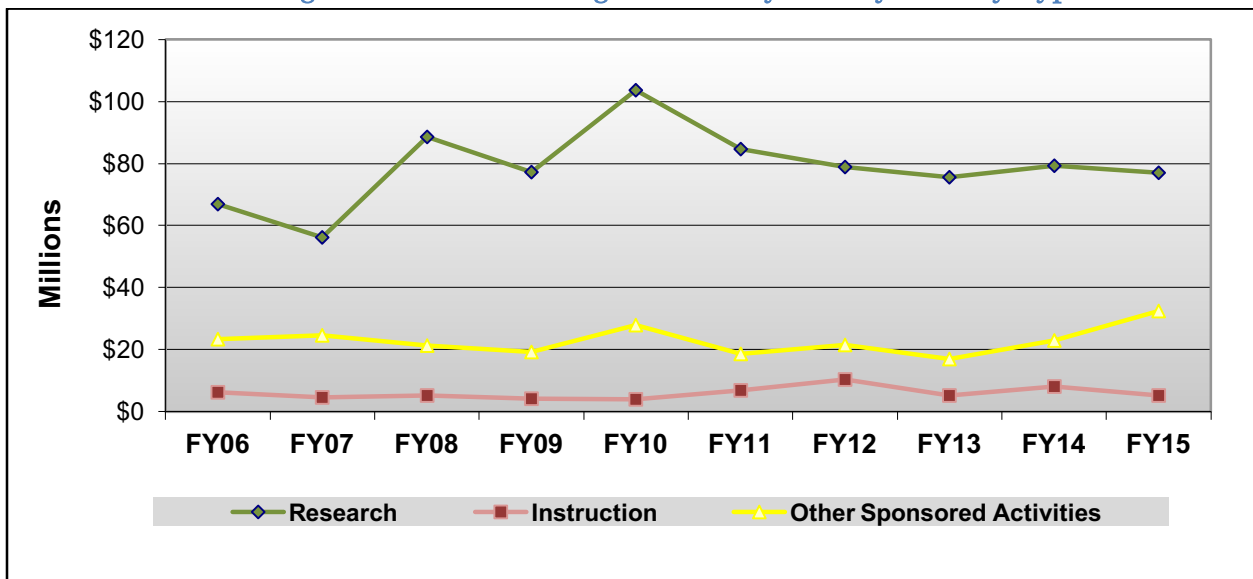


Figure 12 (above) provides a multi-year illustration of incoming awards by UO Activity Type: Research, Instruction, and Other Sponsored Activities.

Awards Received

Figure 13: FY15 Funding Received by PI Home Unit

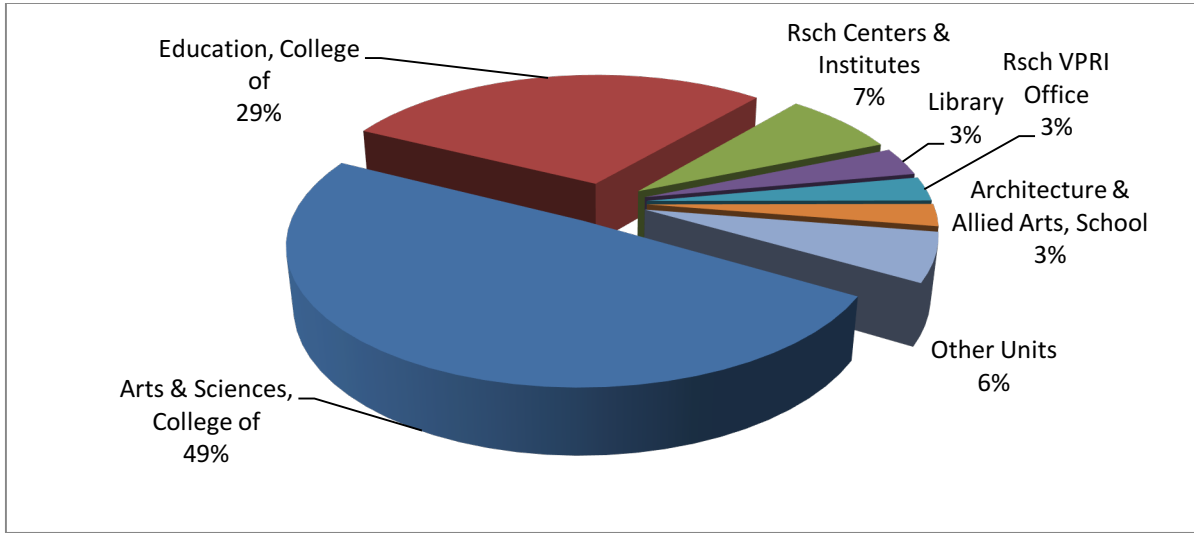


Figure 13 (above) and Table 2 (below) highlight awarded funding in FY15.

Table 2: Awards Received by PI Home Unit

Architecture & Allied Arts, School		Education, College of		Rsch VPRI Office	
AAA Architecture & Interior Arch	581,311.00	Ed BRT Behavioral Rsch & Teaching	3,171,101.00	Rsch Vice Pres Office Admin	3,298,454.00
AAA Historic Preservation	23,500.00	Ed CATE Cntr Advanced Tech in Educ	999,960.00	Total	3,298,454.00
AAA Landscape Architecture	237,488.00	Ed CIS Oregon	100,000.00	Rsch Centers & Institutes	
AAA Planning, Public Policy and Mgt	2,107,528.18	Ed Communication Disorders & Sci	50,000.00	Rsch Ctr Brain Injy RschTmg CBIRT	1,332,468.49
AAA Portland Program Admin	29,833.00	Ed CORE Ctr At Oregon For Res In Ed	721,946.93	Rsch Ctr on Teaching & Learning	3,173,096.69
AAA Product Design	25,000.00	Ed Counseling Psychology	608,759.00	Rsch Inst Ecology & Evolution	265,921.00
Total	3,004,660.18	Ed Counseling, Family & Human Snrcs	661,655.00	Rsch Inst of Molecular Biology	431,258.00
Arts & Sciences, College of		Ed DESTNY Disability, EI, SSET	2,340,465.00	Rsch Institute of Neuroscience	1,505,909.02
CAS AEI American English Institute	1,800,000.00	Ed Early Childhood CARES	9,694,169.34	Rsch ISE Inst Sustainable Environmt	924,284.93
CAS Anthropology	405,846.99	Ed ECS Educ and Community Supports	23,000.00	Rsch Material Science Institute	99,491.00
CAS Biology	20,405,853.33	ED Education Studies	937,378.00	Rsch NW Indian Language Institute	138,390.00
CAS Chemistry	7,775,204.56	Ed Family and Human Services	2,110,110.00	Rsch Prevention Science Institute	794,026.00
CAS CIS Computer & Information Sci	3,356,593.48	Ed IVDB Inst Violence & Distrctv Bthv	904,697.74	Total	8,664,845.13
CAS Economics	72,833.33	Ed Methodology, Policy & Leadership	1,612,265.52	Rsch Core Services	
CAS Environmental Studies	2,361,640.00	Ed School Psychology	2,142,971.00	Rsch Ctr Adv Mat Charact in OR	297,632.00
CAS Geography	2,188,247.00	Ed Special Education	6,887,414.00	Total	297,632.00
CAS Geological Science	2,414,093.80	Total	32,965,892.53	Rsch and Innovation Services	
CAS History	623,708.00	Honors College		Rsch Innovation Partnership Svcs	22,500.00
CAS Human Physiology HPHY	2,683,500.00	HC Operations	182,914.00	Total	22,500.00
CAS IT	90,068.00	Total	182,914.00	University Advancement	
CAS Linguistics	406,560.75	International Affairs		UR Jordan Schnitzer Museum of Art	140,045.86
CAS Mathematics	664,355.00	IA Ctr Applied Second Lang Studies	1,153,634.54	Total	140,045.86
CAS Philosophy	26,333.00	Total	1,153,634.54	VP Academic Affairs	
CAS Physics	4,334,348.27	Journalism & Communicatn, School of		Acad Aff Administration	50,000.00
CAS Political Science	29,096.00	Journalism & Communicatn, School of	65,000.00	Acad Aff Bach Festival	24,300.00
CAS Psychology	6,600,881.00	Total	65,000.00	Acad Aff Labor Ed & Research Ctr	113,268.00
Total	56,239,162.51	Law, School of		Acad Aff Mus of Nat & Cult Hist	1,394,021.00
Business, College of		Law, School of	505,652.00	Academic Extension	130,000.00
Business, College of	138,000.00	Total	505,652.00	UGS Teaching & Learning Center	755,892.00
Total	138,000.00	Library		Total	2,467,481.00
Campus Planning, Design & Constr		Library	3,846,118.00	VP Student Life	
CPDC Sustainability	5,000.00	Total	3,846,118.00	Career Center	17,459.00
Total	5,000.00	Senior VP & Provost		EMU Erb Memorial Union	41,000.00
Graduate School		Information Services	11,783.72	Total	58,459.00
Graduate School	1,567,522.00	Total	11,783.72	Grand Total	114,634,756.47
Total	1,567,522.00				

Awards Received

Figure 14: FY15 Funding Received by Administering Unit

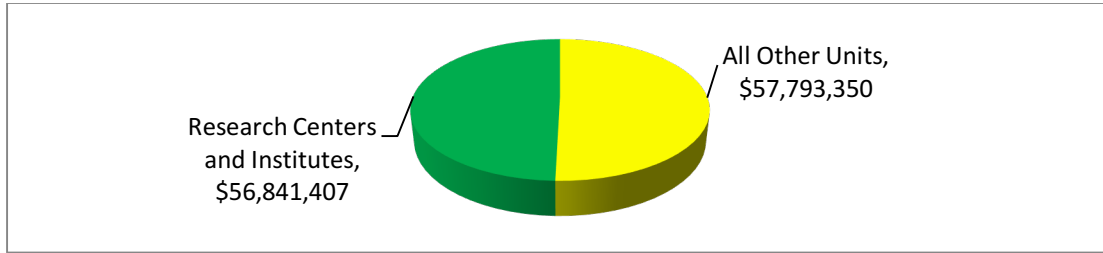


Figure 14 (*above*) shows FY15 awards by the University's administering unit or college. Essentially half of the funding was received by the Research Centers and Institutes.

Table 3: FY15 Funding Administered by Research Center/Institute

Research Center or Institute	FY15 Awards
Rsch Comm Adv of Women Chemists	491,018.00
Rsch Community Service Center	1,251,300.75
Rsch Ctr Adv Mat Charact in OR	160,000.00
Rsch Ctr Applied Second Lang Stds	801,441.00
Rsch Ctr Asian & Pacific Studies	166,208.00
Rsch Ctr Brain Injry RschTrng CBIRT	1,332,468.49
Rsch Ctr High Energy Physics	1,465,444.00
Rsch Ctr on Teaching & Learning	5,268,376.69
Rsch Environmentl Science Institute	2,507,780.00
Rsch Innovation Partnership Srvc	22,500.00
Rsch Inst Cognitive & Dec Sciences	26,333.00
Rsch Inst Ecology & Evolution	2,941,561.00
Rsch Inst of Molecular Biology	8,387,555.38
Rsch Inst of Theoretical Science	256,000.00
Rsch Institute of Neuroscience	13,269,893.99
Rsch ISE Inst Sustainable Environmt	1,141,596.93
Rsch Material Science Institute	6,844,409.64
Rsch Neuroinformatics Center	1,315,980.00
Rsch NW Indian Language Institute	138,390.00
Rsch Oregon Center for Optics	1,129,263.00
Rsch Oregon Inst of Marine Biology	223,103.90
Rsch Prevention Science Institute	7,700,783.00
Grand Total	56,841,406.77

Table 3 (*above*) provides a breakdown of sponsored support awarded to the Research Centers and Institutes, a subset of the total funding awarded to UO.

Awards Received

Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years

Submitting Unit	FY11	FY12	FY13	FY14	FY15
Architecture & Allied Arts, School					
AAA Architecture & Interior Arch	-	69,000	10,000	29,350	88,900
AAA Art History	-	35,000	-	-	-
AAA Arts & Administration	50,000	14,200	15,000	-	-
AAA Department of Art	5,646	-	97,000	-	-
AAA Energy Studies Building Lab	-	12,500	671,723	-	15,684
AAA Historic Preservation	13,952	40,000	47,500	5,000	-
AAA Landscape Architecture	5,000	54,908	26,509	57,920	15,000
AAA Office of Dean	14,362	43,000	11,400	59,547	419,252
AAA Planning, Public Policy and Mgt	-	-	74,078	-	663,841
AAA Portland Program Admin	-	10,550	-	-	-
AAA Product Design	25,000	-	11,000	34,986	-
Total Architecture & Allied Arts, School	\$ 113,960	\$ 279,158	\$ 964,210	\$ 186,803	\$ 1,202,677
Arts & Sciences, College of					
CAS AEI American English Institute	411,070	5,288,061	1,440,000	3,004,380	1,800,000
CAS Anthropology	120,390	164,832	264,792	359,289	380,847
CAS Biology	377,680	631,367	101,404	415,656	-
CAS Chemistry	1,056,357	875,703	558,013	994,923	218,600
CAS Cinema Studies Pgm	-	-	-	10,000	-
CAS CIS Computer & Information Sci	3,053,216	1,998,231	1,669,588	3,465,666	2,040,613
CAS Comparative Literature Program	-	-	1,000	-	-
CAS Dean's Office Administration	4,320	-	-	-	-
CAS East Asian Language Literature	35,060	37,200	12,000	-	-
CAS Economics	53,934	56,669	79,555	60,843	72,833
CAS English	-	-	-	-	-
CAS Environmental Studies	167,782	178,444	32,500	51,270	40,001
CAS Ethnic Studies	-	25,000	-	-	-
CAS Folklore	62,401	170,573	65,000	-	-
CAS Geography	884,698	441,791	472,310	403,990	2,080,574
CAS Geological Science	1,761,909	1,995,036	2,202,904	1,994,778	2,335,626
CAS German and Scandinavian	-	-	-	-	-
CAS History	122,134	266,430	14,288	105,214	-
CAS Human Physiology HPHY	2,277,976	1,403,583	1,727,488	2,746,623	2,683,500
CAS IT	-	-	-	91,000	90,068
CAS Linguistics	1,065,989	1,041,916	472,297	255,799	406,561
CAS Mathematics	857,748	787,732	395,142	847,522	664,355
CAS Or Consortium Int'l & Area Stds	14,520	-	92,242	90,380	-
CAS Philosophy	-	-	42,614	-	-
CAS Physics	346,284	196,432	473,247	899,352	751,740
CAS Political Science	10,082	86,580	23,995	-	-
CAS Psychology	4,892,728	2,124,838	4,210,889	2,754,921	3,736,411
CAS Religious Studies	-	-	-	-	-
CAS Romance Languages	49,978	85,000	-	-	-
CAS Sociology	9,745	-	50,900	-	-
CAS Women's Studies	-	-	-	-	-
CAS Yamada Language Center	-	-	-	-	-
Total Arts & Sciences, College of	\$ 17,636,001	\$ 17,855,418	\$ 14,402,168	\$ 18,551,606	\$ 17,301,730
Total Honors College	\$ 129,332	\$ -	\$ 70,858	\$ 194,914	\$ 151,914
Total Business, College of	\$ 350,000	\$ 135,000	\$ 489,158	\$ 145,500	\$ 138,000
Total Journalism & Communicatn, School of	\$ 89,516	\$ -	\$ -	\$ 49,620	\$ 65,000
Total Law, School of	\$ 337,557	\$ 48,635	\$ 50,000	\$ -	\$ 505,652

Awards Received

Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years

Submitting Unit	FY11	FY12	FY13	FY14	FY15
Education, College of					
Ed BRT Behavioral Rsch & Teaching	2,516,546	7,338,943	1	1	2,457,202
Ed CATE Cntr Advanced Tech in Educ	3,515,538	2,089,412	1,881,666	5,000	105,616
Ed CEPR Cntr for Educ Policy Rsch	183,914	55,805	415,856	-	-
Ed CHD Ctr for Human Development	625,651	630,186	768,745	-	-
Ed COE Office of the Dean	-	-	91,002	23,485	23,305
Ed Communication Disorders & Sci	-	-	-	-	-
Ed CORE Ctr At Oregon For Res In Ed	1,192,580	1,200,449	1,531,722	8,253,202	6,475,733
Ed Counseling Psychology	-	-	-	-	-
Ed Ctr for Prev of Abuse & Neglect	-	-	-	-	433,950
Ed DESTNY Disability, EI, SSET	639,224	387,699	695,082	373,723	1,662,657
Ed Early Childhood CARES	8,186,263	8,274,414	8,887,664	8,890,743	9,694,169
Ed ECS Educ and Community Supports	2,341,404	2,900,290	1,433,518	3,281,268	6,159,691
Ed Family and Human Services	-	-	119,558	-	-
Ed HEP High School Equivalency	474,714	474,969	474,120	-	-
Ed IDEA Inst Dvlpmt of Ed Achvmnt	7,957	-	327,833	157,907	-
Ed IVDB Inst Violence & Dstrctv Bhv	2,268,067	314,452	291,707	93,556	40,104
Ed OWP Oregon Writing Project	46,000	35,000	-	-	-
Ed School Psychology	-	-	-	-	-
Ed SSET Sec Sp Ed & Transition Prog	604,703	1,407,863	1,034,959	940,756	-
Ed T&L-Old Ctr Electrnc Studies-CES	-	-	-	-	-
Ed TACS/WRRRC Tech Asst&Consult Srv	2,234,778	2,966,031	1,424,924	2,817,115	692,732
Ed Teaching & Learning	395,909	394,491	-	-	-
Rsch Ctr on Teaching & Learning	7,288,336	4,164,955	5,628,646	6,435,355	5,268,377
Total Education, College of	\$ 32,521,584	\$ 32,634,959	\$ 25,007,003	\$ 31,272,111	\$ 33,013,536
Music and Dance, School of					
	\$ 52,700	\$ 27,000	\$ 47,000	\$ 33,329	\$ -
VP for Equity & Inclusion					
EI Ctr on Diversity & Community	-	-	-	-	-
Total VP for Equity & Inclusion	\$ -	\$ -	\$ -	\$ -	\$ -
VP Academic Affairs					
Acad Aff Administration	-	-	62,500	3,000	50,000
Acad Aff Bach Festival	-	-	-	56,000	24,300
Acad Aff Labor Ed & Research Ctr	205,207	379,757	152,746	183,076	113,268
Acad Aff Mus of Nat & Cult Hist	864,590	1,753,511	863,811	1,203,218	1,419,021
CE Continuing Education	57,151	33,760	-	175,036	130,000
IA Ctr Applied Second Lang Studies	2,373,251	3,081,505	544,491	1,167,791	1,153,635
IA Ctr for Asian & Pacific Stds	476,820	354,222	454,122	1,441,780	625,708
International Affairs	-	10,000	-	7,225	29,096
Lib Network Startup Resource Ctr	-	-	65,060	-	3,732,343
Library	349,620	957,645	92,700	262,775	113,775
SS Summer Session	-	-	-	-	-
UGS Teaching & Learning Center	772,670	748,717	755,892	-	755,892
Total VP Academic Affairs	\$ 5,099,309	\$ 7,319,117	\$ 2,991,322	\$ 4,499,901	\$ 8,147,038
Enrollment Management					
EM Registrar	-	-	36,000	-	-
Total Enrollment Management	\$ -	\$ -	\$ 36,000	\$ -	\$ -
Senior VP & Provost					
IS Special Programs and Projects	406,614	520,144	1,057,560	276,756	11,784
Prov Sustainable Cities Init	-	540,763	431,597	805,481	331,370
Senior VP & Provost	\$ 406,614	\$ 1,060,907	\$ 1,489,157	\$ 1,082,237	\$ 343,154

Awards Received

Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years

Submitting Unit	FY11	FY12	FY13	FY14	FY15
Total Graduate School	\$ 405,000	\$ -	\$ 357,000	\$ 543,333	\$ 987,000
VP Finance & Administration					
CPDC Campus Planning Operations	-	-	9,977	118,013	5,000
ERS Emergency Management	-	-	160,277	-	-
Total VP Finance & Administration	\$ -	\$ -	\$ 170,254	\$ 118,013	\$ 5,000
VP Student Life					
CarCtr Career Operations	14,721	14,721	15,887	16,652	17,459
Counseling Center Operations	-	-	-	-	-
DOS Operations	-	-	10,000	10,000	-
EMU Erb Memorial Union	17,985	11,045	2,000	9,500	41,000
UHC Clinical Services	-	10,000	-	-	-
Total VP Student Life	\$ 32,706	\$ 35,766	\$ 27,887	\$ 36,152	\$ 58,459
VP University Advancement					
UR JSMA	144,023	182,455	74,280	102,925	140,046
Total VP University Advancement	\$ 144,023	\$ 182,455	\$ 74,280	\$ 102,925	\$ 140,046
Rsch Centers & Institutes					
Rsch Comm Adv of Women Chemists	513,394	762,025	597,223	442,500	491,018
Rsch Community Service Center	1,854,017	1,847,882	1,538,040	1,267,200	1,251,301
Rsch Ctr Brain Injry RschTrng CBIRT	-	-	-	1,599,791	1,332,468
Rsch Ctr High Energy Physics	1,747,436	2,023,443	734,000	1,411,598	1,465,444
Rsch Ctr on Teaching & Learning					
Rsch Ctr Study of Women in Society	-	-	-	-	-
Rsch Environmentl Science Institute	-	-	-	535,609	2,507,780
Rsch Inst Cognitive & Dec Sciences	117,887	-	-	42,614	26,333
Rsch Inst Ecology & Evolution	5,147,852	3,919,939	5,129,725	3,714,447	2,941,561
Rsch Inst of Molecular Biology	7,798,213	8,536,539	7,154,865	11,281,611	8,387,555
Rsch Inst of Theoretical Science	857,400	1,195,343	634,000	972,511	256,000
Rsch Institute of Neuroscience	14,516,747	12,160,439	18,024,528	16,209,913	13,269,894
Rsch ISE Inst Sustainable Environmt	1,213,922	1,771,067	1,723,102	598,805	1,141,597
Rsch Material Science Institute	8,808,619	7,168,456	7,442,549	4,431,972	6,844,410
Rsch Neuroinformatics Center	832,151	2,153,712	797,512	747,480	1,315,980
Rsch NW Indian Language Institute	78,989	326,577	137,222	72,174	138,390
Rsch Oregon Center for Optics	3,174,459	1,616,525	1,271,927	1,848,586	1,129,263
Rsch Oregon Inst of Marine Biology	1,768,252	1,222,880	1,622,254	176,940	223,104
Rsch Prevention Science Institute	3,025,691	3,407,823	3,185,763	7,365,071	7,700,783
Inactive Programs	1,388,505	-	-	-	-
Total Rsch Centers & Institutes	\$ 52,843,534	\$ 48,112,650	\$ 49,992,709	\$ 52,718,822	\$ 50,422,881
Rsch Core Services					
Rsch Animal Care Services	-	-	-	-	-
Rsch Ctr Adv Mat Charact in OR	-	48,800	1,235,714	200,000	160,000
Rsch Lewis Center for Neuroimaging	-	425,000	-	-	-
Total Rsch Core Services	\$ -	\$ 473,800	\$ 1,235,714	\$ 200,000	\$ 160,000
VP Research and Innovation					
Rsch Innovation Partnership Srvc	-	-	-	32,445	1,983,800
Rsch Vice Pres Office Admin	-	2,466,500	217,931	513,700	-
Total VP Research and Innovation	\$ -	\$ 2,466,500	\$ 217,931	\$ 546,145	\$ 1,983,800
Police Department					
PD Law Enforcement	-	-	-	-	8,870
Total Police Department	\$ -	\$ -	\$ -	\$ -	\$ 8,870
TOTAL ALL AWARDS RECEIVED	\$ 110,161,835	\$ 110,631,365	\$ 97,622,652	\$ 110,281,412	\$ 114,634,756

Sponsored Project Expenditures

Table 5: Multi-Year Summary of Sponsored Project Expenditures

	FY06	FY07	FY08	FY09	FY10
Expenditures	\$ 93,793,207	\$ 96,544,549	\$ 98,874,926	\$ 107,931,814	\$ 113,164,291
Prior FY Increase	11.0%	2.9%	2.4%	9.2%	4.8%

	FY11	FY12	FY13	FY14	FY15
Expenditures	\$ 121,748,585	\$ 119,454,432	\$ 118,232,948	\$ 109,877,125	\$ 109,081,918
Prior FY Increase	7.6%	-1.9%	-1.0%	-7.1%	-0.7%

Figure 15: Sponsored Project Expenditures Across Fiscal Years

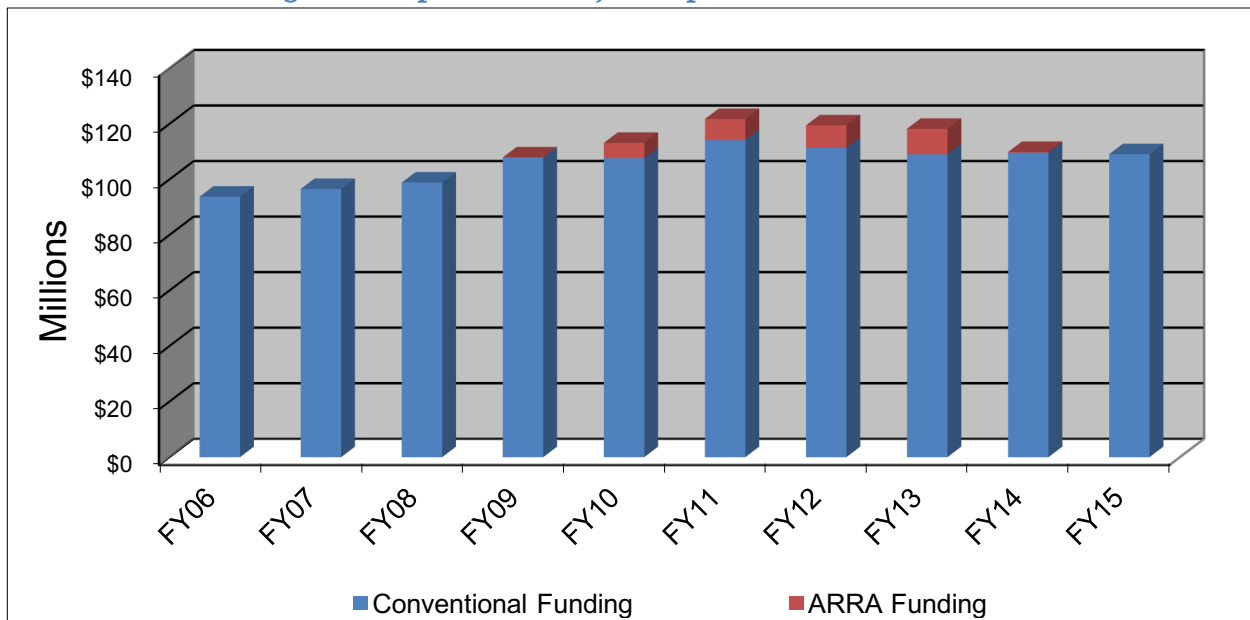


Table 5 (top) and Figure 15 (above) provide a multi-year perspective of total sponsored project expenditure levels and illustrate the steady rate of sponsored spending over the last 10 years.

Sponsored Project Expenditures

Figure 16: FY15 Total Direct Sponsored Expenditures by Cost Category

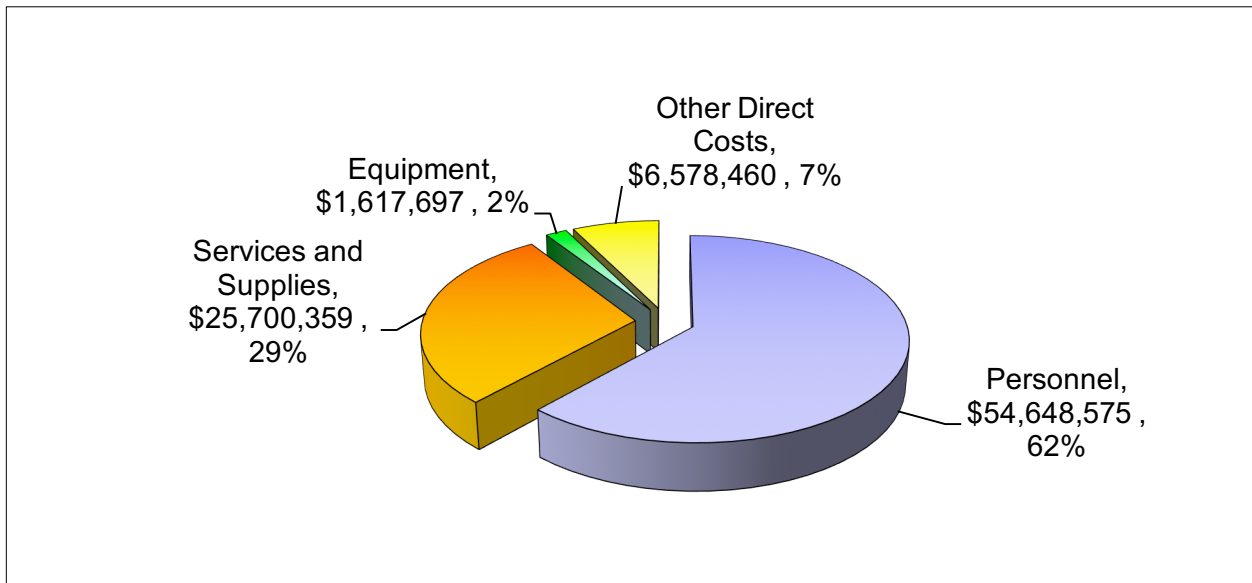


Figure 16 (above) details the breakdown of FY15 sponsored project total direct expenditures (excludes indirect costs) by Cost Category or Expenditure Type. Personnel charges, including salary and fringe, accounted for 62% of FY15 direct expenditures.

Figure 17: FY15 Total Project Expenditures by Activity Type

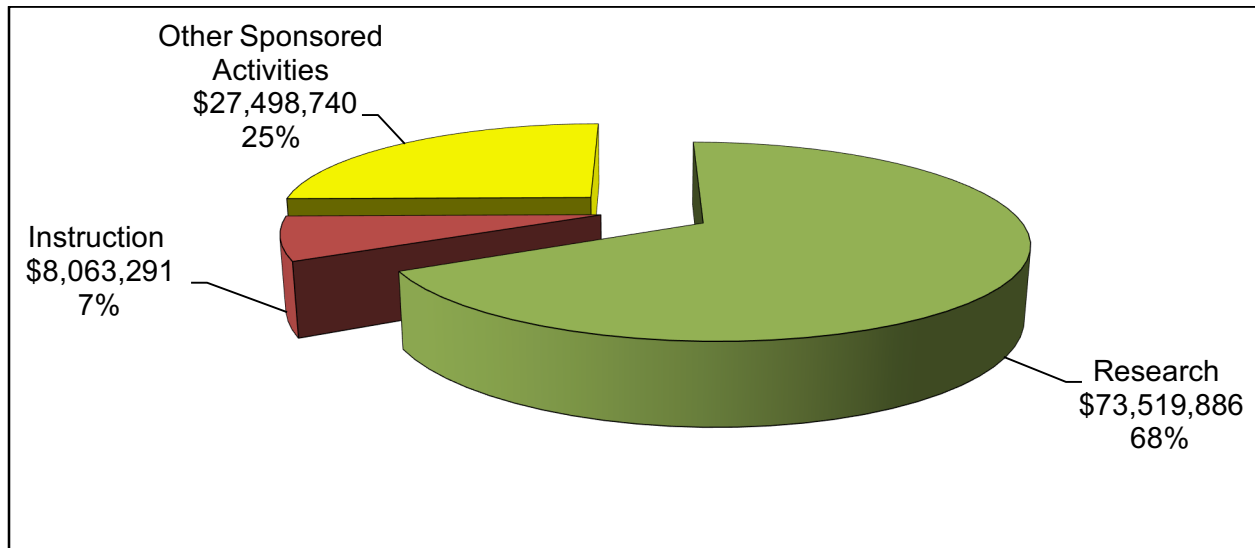


Figure 17 (above) illustrates how sponsored project total direct expenditures for FY15 are divided across research, instruction and other sponsored activities.

Sponsored Project Expenditures

Figure 18: Facilities & Administrative Cost Recovery Totals Across Fiscal Years

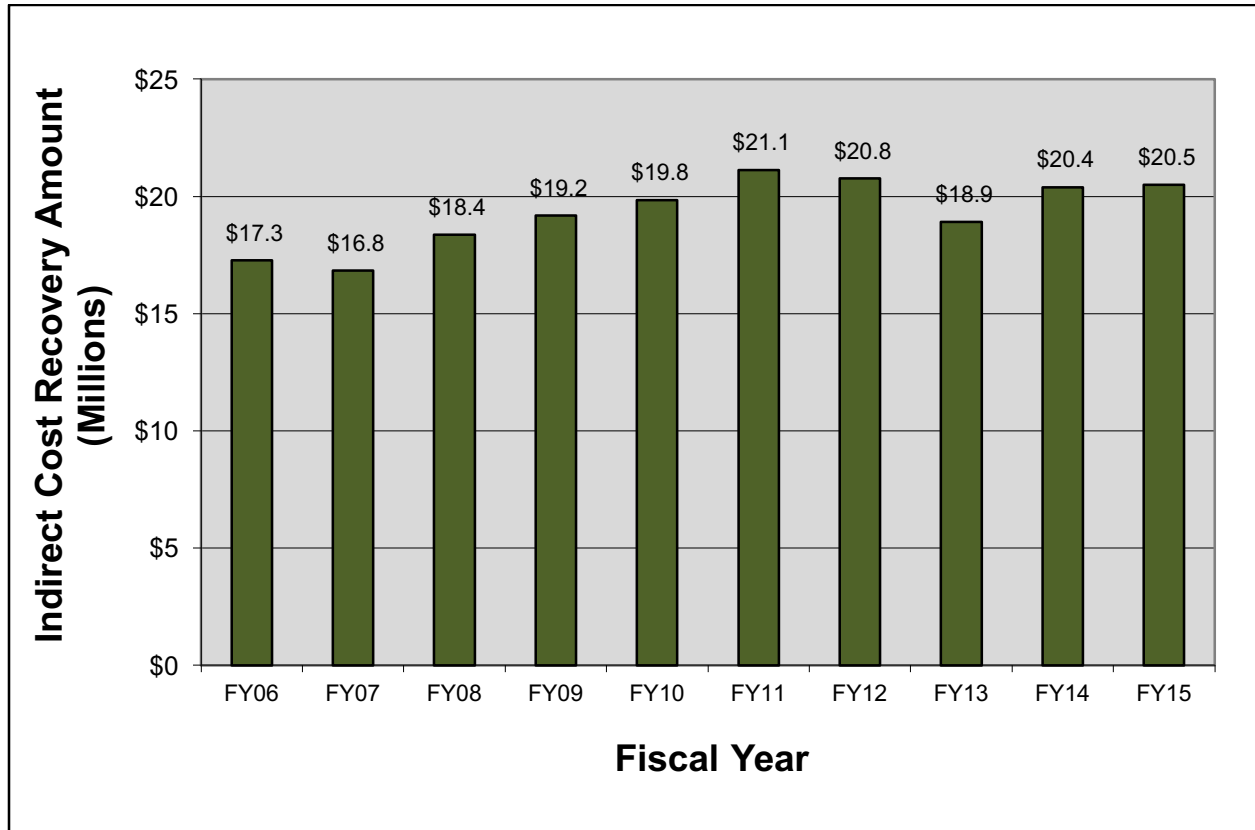


Figure 18 provides a ten-year perspective of incoming funds to the University through Facilities & Administrative Cost recovery on sponsored projects.

Sponsored Project Expenditures

Table 6: Multi-Year Summary of Expenditures by Organization Unit

Department	Division	2011	2012	2013	2014	2015
Architecture & Allied Arts, School	AAA Architecture & Interior Arch	13,626.07	3,627.92	59,788.40	52,045.30	206,006.77
	AAA Art History		26,593.12	8,406.88	4,305.20	-
	AAA Arts & Administration	56,852.98	102,996.95	31,736.30	34,517.55	4,275.27
	AAA Department of Art	17,855.93	5,296.34	10,559.05	4,923.27	-
	AAA Energy Studies Building Lab	1,028,043.72	1,039,762.14	657,673.83	576,259.28	423,550.80
	AAA Historic Preservation	8,150.74	42,522.53	7,500.00	37,748.58	14,794.07
	AAA Landscape Architecture	7,959.70	21,778.11	32,243.05	35,341.24	48,758.33
	AAA Office of Dean	4,822.90	(0.38)	(4,154.27)		(39,375.86)
	AAA Planning, Public Policy and Mgt	2,399,620.06	2,416,797.58	2,072,178.34	1,945,311.69	2,086,112.35
	AAA Portland Program Admin		37,959.35	29,741.62	42,295.70	45,868.37
AAA Product Design	16,196.03	8,854.18	9,685.96	16,089.80	24,440.24	
Architecture & Allied Arts, School	Total	3,553,128.13	3,706,187.84	2,915,359.16	2,748,837.61	2,814,430.34
Arts & Sciences, College of	CAS AEI American English Institute	958,420.32	2,979,513.25	2,458,148.20	2,409,119.73	1,520,102.39
	CAS Anthropology	238,693.25	143,900.35	171,779.45	248,698.60	339,535.88
	CAS Biology		380,703.54	256,684.56	481,137.92	51,147.78
	CAS Chemistry	3,063,513.79	2,232,377.31	1,786,346.71	1,162,177.05	499,489.47
	CAS Cinema Studies Pgm				9,983.79	16.21
	CAS CIS Computer & Information Sci	1,911,507.07	2,286,755.13	2,299,382.64	2,917,420.09	2,344,239.21
	CAS Comparative Literature Program		-	6,095.08	(95.08)	
	CAS Creative Writing	4,987.30	3,642.80	-	-	-
	CAS East Asian Language Literature	97,922.06	(1,978.67)	36,329.56	(6,842.96)	
	CAS Economics	71,528.57	50,683.53	78,438.14	48,397.90	71,901.12
	CAS English	13,148.13	11,600.54	133.71	-	11,610.74
	CAS Environmental Studies	57,445.07	131,905.02	122,813.04	129,187.25	67,756.80
	CAS Ethnic Studies	392.02	96.12	24,999.55	-	
	CAS Folklore	10,808.13	41,821.15	49,877.31	(14.43)	
	CAS Geography	980,093.20	1,046,762.72	886,433.56	570,736.03	418,961.99
	CAS Geological Science	2,344,309.88	2,101,976.46	1,991,363.33	1,982,376.82	1,920,773.94
	CAS German and Scandinavian	1,800.20	3,200.00		11,972.40	-
	CAS History	28,199.35	56,458.92	308,181.96	(1,765.94)	55,447.54
	CAS Human Physiology HPHY	1,092,208.78	1,506,892.00	1,923,749.71	1,924,739.95	1,811,246.34
	CAS International Studies		-	3,338.51	1,661.04	
	CAS IT			58,012.77	60,409.40	71,513.98
	CAS Judaic Studies Program		-	5,000.00		
	CAS Linguistics	647,805.65	550,707.84	386,309.86	323,201.78	312,360.37
	CAS Mathematics	701,409.49	766,700.21	779,130.33	548,483.59	625,811.46
	CAS Or Consortium Int'l & Area Stds	8,520.21	11,077.40	62,510.66	78,791.29	37,278.19
	CAS Philosophy		11,788.37	-	32,126.88	(1,464.00)
	CAS Physics	1,228,216.77	704,813.66	400,355.00	448,875.54	349,001.07
	CAS Political Science	142,778.88	163,908.31	146,658.23	84,826.30	51,112.18
	CAS Psychology	4,847,247.79	4,498,705.44	3,982,084.21	3,671,953.90	3,184,830.39
	CAS Religious Studies	-	5,000.00			
	CAS Romance Languages	23,954.15	30,493.60	81,900.45	12,233.20	349.53
	CAS Social Science Instruction Lab					
	CAS Sociology	87,611.00	8,977.77	5,167.12	50,894.40	0.06
	CAS Theatre Arts					
	CAS Women's Studies	(8,242.76)				
CAS Yamada Language Center	122,135.97	33,831.82				
Arts & Sciences, College of	Total	18,676,414.27	19,762,314.59	18,311,223.65	17,200,686.44	13,743,022.64
Honors College	HC Operations	63,201.47	44,556.85	29,543.44	117,035.28	135,597.40
Honors College	Total	63,201.47	44,556.85	29,543.44	117,035.28	135,597.40
Business, College of	LCB Centers & Institutes	(1,429.86)			55,989.71	19,758.74
	LCB Grants/Contracts	234,650.10	206,321.07	116,582.99	15,586.10	2,251.43
	LCB Instruction General	25,892.24	63,543.64	124,951.17	154,426.08	151,744.21
	LCB Other Programs					
	LCB Student Services	46,987.59	39,364.10	44,664.16	64,119.76	49,333.14
Business, College of	Total	306,100.07	309,228.81	286,198.32	290,121.65	223,087.52

Sponsored Project Expenditures

Table 6: Multi-Year Summary of Expenditures by Organization Unit

Department	Division	2011	2012	2013	2014	2015	
Education, College of	Ed BRT Behavioral Rsch & Teaching	1,790,524.33	2,608,257.27	3,488,126.11	2,867,789.29	2,666,947.70	
	Ed CATE Cntr Advanced Tech in Educ	2,908,658.11	3,303,172.70	2,591,339.37	2,223,724.85	2,557,452.44	
	Ed Center for Equity Promotion			22,624.17	579,920.14	485,763.25	
	Ed CEPR Cntr for Educ Policy Rsch	161,349.53	280,483.47	58,880.32	140,540.10	66,666.31	
	Ed CIS Oregon					56,464.47	
	Ed COE Central Activities						
	Ed COE Office of the Dean					372.14	
	Ed CORE Ctr At Oregon For Res In Ed	1,245,102.84	1,335,439.51	1,548,719.25	2,085,303.94	2,751,037.88	
	Ed Counseling Psychology	-					
	Ed Counseling, Family & Human Svcs	(10,226.15)					
	Ed Ctr for Prev of Abuse & Neglect			26,351.16	(4,351.16)		
	Ed DESTNY Disability, EI, SSET	2,889,781.06	2,471,881.85	2,250,527.00	2,314,625.95	2,198,273.87	
	Ed Early Childhood CARES	10,038,925.61	9,255,665.60	8,994,734.95	8,939,307.06	9,990,071.51	
	Ed ECS Educ and Community Supports	3,550,961.27	3,410,264.84	2,863,454.16	3,310,267.38	4,163,204.20	
	Ed ERIC Educ Rsch Info Clearinghse						
	Ed HEP High School Equivalency	446,542.92	455,962.88	493,831.41	461,723.81	50,460.64	
	Ed IDEA Inst Dvlpmnt of Ed Achvmtnt	622,641.14	635,033.56	378,581.38	66,015.64		
	Ed intoCareers						
	Ed IVDB Inst Violence & Dstrctv Bhv	1,043,080.65	855,283.37	725,347.00	574,249.96	632,485.57	
	Ed Special Education						
Ed TACS/WRRC Tech Asst&Consult Srv	2,300,538.08	2,273,197.22	2,068,398.27	2,058,843.23	1,278,695.41		
Ed TAG Talented & Gifted Program							
Ed Teaching & Learning							
Education, College of	Total	26,987,879.39	26,884,642.27	25,510,914.55	25,617,960.19	26,897,895.39	
Journalism & Communicatn, School of	SOJC Dean	24,815.59	51,060.33	16,950.26	83,194.00	36,256.48	
	SOJC Instruction	14,990.30	-				
Journalism & Communicatn, School of	Total	39,805.89	51,060.33	16,950.26	83,194.00	36,256.48	
Law, School of	Law Finance & Operations	192,655.69	244,448.36	125,511.93	10,941.95	122,562.55	
Law, School of	Total	192,655.69	244,448.36	125,511.93	10,941.95	122,562.55	
Music and Dance, School of	SOMD Mus Admin Operations	1,200.00	-	4,999.91	4,973.00	27.00	
	SOMD Mus Instructional Programs	(2.00)			1,451.71	31,877.54	
Music and Dance, School of	Total	1,198.00	-	4,999.91	6,424.71	31,904.54	
President of the University	President's Office	184,177.19	193,618.74	298,827.41	374,745.99	468,875.76	
President of the University	Total	184,177.19	193,618.74	298,827.41	374,745.99	468,875.76	
VP for Equity & Inclusion	EI Ctr on Diversity & Community	905.83		229.64			
	EI Operations	(25.90)					
VP for Equity & Inclusion	Total	879.93	-	229.64	-	-	
Enrollment Management	EM Admissions	2,684.58	188.36				
	EM Financial Aid & Scholarships	1,080,998.30	1,342,735.14	1,459,115.06	1,419,851.06	1,314,365.38	
	EM Registrar			24,628.53	8,568.66		
Enrollment Management	Total	1,083,682.88	1,342,923.50	1,483,743.59	1,428,419.72	1,314,365.38	
Senior VP & Provost	IS Special Programs and Projects	961,491.70	426,112.91	398,638.22	448,535.32	385,346.89	
	Prov Office of Senior VP & Provost	806,918.00	129,320.00	201,581.00	40,000.00	22,821.78	
	Prov Supp Svcs for Stdt Athlet			-			
Senior VP & Provost	Total	1,768,409.70	555,432.91	600,219.22	488,535.32	408,168.67	
VP Academic Affairs	Acad Aff Administration			-	2,898.47	525.05	
	Acad Aff Bach Festival	54,772.26	29,399.98	17,208.66	58,853.12	56,446.52	
	Acad Aff Labor Ed & Research Ctr	86,273.57	181,827.08	368,933.80	232,066.73	116,556.36	
	Acad Aff Mus of Nat & Cult Hist	1,327,337.10	1,131,214.83	1,118,698.36	1,043,660.43	1,201,654.95	
	Acad Aff Willamette Block Ops	-					
	AE Central Oregon-Bend						
	CE Continuing Education	58,072.66	31,115.53	59,577.46	110,121.56	122,518.77	
	IA Ctr Applied Second Lang Studies	1,861,061.85	2,222,276.36	1,637,547.38	1,381,627.64	1,173,617.22	
	IA Ctr for Asian & Pacific Stds	352,158.58	380,233.05	447,906.07	623,499.11	809,364.15	
	IA Int'l Affairs Administration		6,206.30	(529.43)	7,225.00	-	
	IA Special Programs					298,257.87	
	Lib Network Startup Resource Ctr		391,506.92	437,027.41	439,186.37	604,817.97	
	Libr Campus Technology Support						
	Libr Collections & Access	-	2,700.00				
	Libr Orbis Consortium	4,940,955.12	166,136.27	70,039.03	170,400.41	32,457.97	
	Library General Operations	366,071.61	346,322.12	378,774.03	193,895.54	204,635.30	
	UGS Teaching & Learning Center	781,185.39	765,026.58	718,688.33	755,482.76	731,416.27	
	VP Academic Affairs	Total	9,827,888.14	5,653,965.02	5,253,871.10	5,018,917.14	5,352,268.40

Sponsored Project Expenditures

Table 6: Multi-Year Summary of Expenditures by Organization Unit

Department	Division	2011	2012	2013	2014	2015
Graduate School	GS Administration and Operations	407,500.00	374,500.00	518,853.37	561,333.78	754,833.90
Graduate School	Total	407,500.00	374,500.00	518,853.37	561,333.78	754,833.90
VP Student Life	CarCtr Career Operations	14,105.43	65,703.12	15,736.74	15,994.54	16,488.39
	Counseling Center Operations					
	CrCntr Employer Relations & Dev				-	(8.40)
	DOS ASUO Associated Students UO					
	DOS Operations			9,926.63	5,008.71	4,991.29
	EMU Erb Memorial Union	22,752.30	5,314.13	6,231.14	1,109.13	10,999.71
	HLC Holden Operations					
	UHC Clinical Services					
	VPSL Admin Operations				-	7,500.00
VP Student Life	Total	36,857.73	71,017.25	31,894.51	22,112.38	39,970.99
VP Finance & Administration	CPDC Campus Planning Operations				28,100.00	91,869.59
	CPDC Sustainability			6,088.35	5,354.45	1,534.20
	ERS Emergency Management	53,139.09	33,581.51			
	ERS Environmental Hlth & Safety			69,361.96	61,514.82	8,227.56
	PD Law Enforcement					7,019.75
	PD Security	-				
VP Finance & Administration	Total	53,139.09	33,581.51	75,450.31	94,969.27	108,651.10
VP University Advancement	UR JSMA	54,744.38	118,040.38	120,212.91	140,923.36	123,128.29
VP University Advancement	Total	54,744.38	118,040.38	130,212.91	140,923.36	123,128.29
UO General	UO Gen Miscellaneous Management	-	-	-	-	-
UO General	Total	-	-	-	-	-
Rsch Centers & Institutes	Rsch Comm Adv of Women Chemists	431,749.55	476,849.27	628,228.18	392,739.64	410,171.73
	Rsch Computational Intelligence Lab					
	Rsch Computational Science Inst					
	Rsch Ctr Brain Injry RschTmg CBIRT			57,439.02	1,182,623.64	814,561.48
	Rsch Ctr High Energy Physics	1,708,638.11	2,062,494.29	1,786,359.42	1,630,542.97	1,613,197.03
	Rsch Ctr on Teaching & Learning	5,585,631.60	6,154,144.32	6,784,610.00	5,938,633.38	5,285,071.32
	Rsch Ctr Study of Women in Society	-				
	Rsch Environmentl Science Institute		-	129,058.36	347,840.45	658,480.88
	Rsch Inst Cognitive & Dec Sciences	168,651.00	211,864.36	243,756.16	194,461.77	132,179.63
	Rsch Inst Ecology & Evolution	3,256,460.18	4,032,977.25	3,578,565.92	3,298,550.98	3,221,459.93
	Rsch Inst of Molecular Biology	9,376,977.21	9,072,156.39	8,561,274.62	8,752,384.48	9,575,037.22
	Rsch Inst of Theoretical Science	562,556.53	543,106.68	832,192.81	661,098.24	413,300.30
	Rsch Institute of Neuroscience	17,130,599.33	14,614,016.19	11,906,342.61	13,508,053.49	13,383,199.57
	Rsch ISE Inst Sustainable Environmt	1,161,821.99	1,185,132.75	1,395,272.65	1,574,556.72	1,340,022.33
	Rsch Material Science Institute	9,772,390.86	9,360,591.70	9,524,115.99	7,218,702.81	6,722,939.00
	Rsch Neuroinformatics Center	2,131,569.48	3,745,177.85	1,667,187.35	1,229,380.93	1,242,727.56
	Rsch NW Indian Language Institute	274,290.42	137,117.71	149,183.48	176,764.93	182,697.37
	Rsch Oregon Center for Optics	1,423,669.00	1,989,808.65	1,950,667.97	2,208,534.22	2,047,141.08
	Rsch Oregon Inst of Marine Biology	1,446,566.46	1,195,251.32	1,259,130.27	1,374,904.94	845,418.83
	Rsch Oregon Survey Research Lab					
	Rsch Prevention Science Institute	3,624,696.34	3,341,535.48	3,609,153.64	5,575,645.14	6,922,123.85
Rsch Centers & Institutes	Total	58,056,268.06	58,122,224.21	54,062,538.45	55,265,418.73	54,809,729.11
Rsch Core Services	Rsch Animal Care Services					
	Rsch Ctr Adv Mat Charact in OR	18,696.03	87,553.34	9,503.33	200,658.36	75,161.38
	Rsch Greenhouse			2.10	(2.10)	
	Rsch Lewis Center for Neuroimaging	410,176.69	357,824.79	426,430.51	-	
	Rsch Transgenic Mouse Facility	25,778.60	6,793.24	2.86	-	
Rsch Core Services	Total	454,651.32	452,171.37	435,938.80	200,656.26	75,161.38
VP Research and Innovation	Rsch Graduate Internship Program					
	Rsch Innovation Partnership Svcs			19,222.28	21,086.33	(4,357.85)
	Rsch Sponsored Projects Services				120,491.83	1,626,365.76
	Rsch Vice Pres Office Admin	4.05	1,534,517.74	8,121,245.04	64,312.78	
VP Research and Innovation	Total	4.05	1,534,517.74	8,140,467.32	205,890.94	1,622,007.91
University Totals		121,748,585.38	119,454,431.68	118,232,947.85	109,877,124.72	109,081,917.75

Facilities & Administrative Cost Analysis

Figure 19: FY15 Facilities & Administration Recovery Allocation

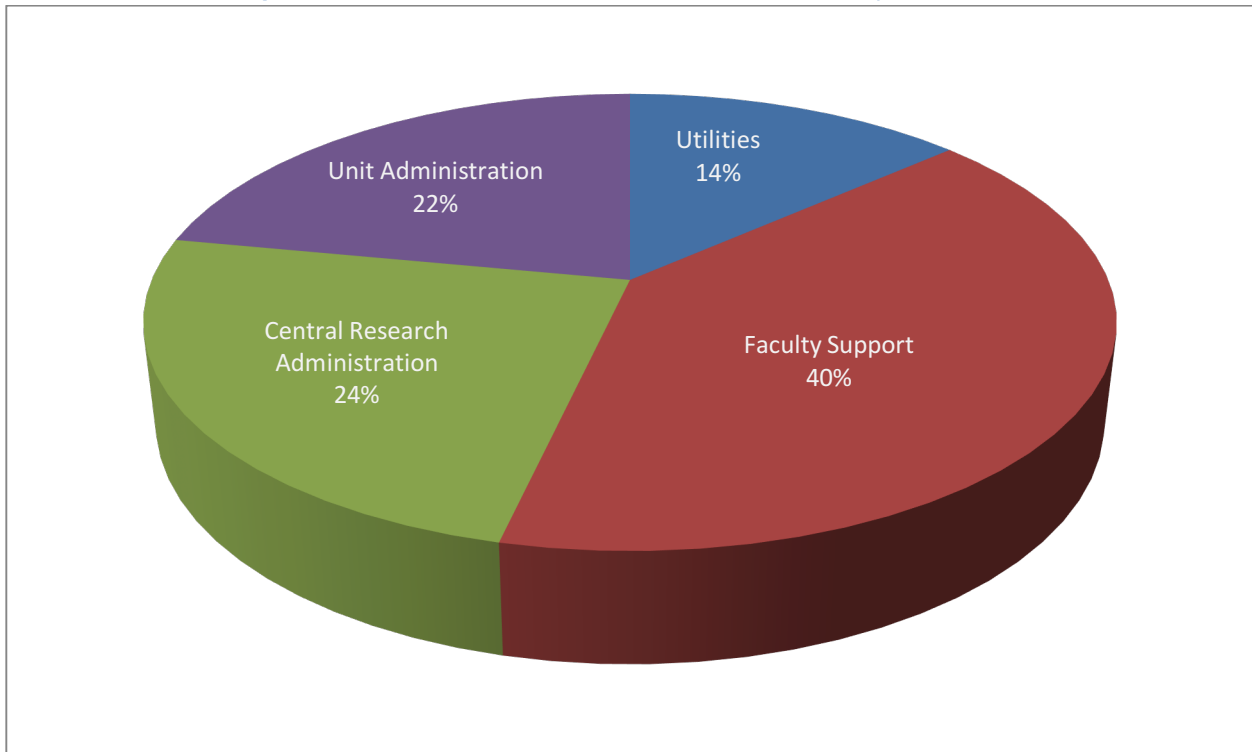


Figure 19 illustrates how F&A collected in FY15 was allocated in the FY16 beginning budget process.