

Sponsored Projects Services

Annual Report - Fiscal Year 2018

07/01/2017 - 06/30/2018

Table of Contents

| Executive Summary | |
|--|-----------|
| Proposal Submissions | 4 |
| Figure 1: First Year Funding Requested by Proposal Submission Type FY18 | 4 |
| Figure 2: Proposal Submission by Sponsor Type FY18 | 4 |
| Figure 3: First Year Funding Requested by Sponsor Type FY18 | 5 |
| Figure 4: First Year Funding Requested by Federal Agency | 5 |
| Figure 5: Proposal Submission Counts Across Fiscal Years | 6 |
| Awards Received | 7 |
| Figure 6: Total Funds Awarded by Sponsor Type | 7 |
| Figure 7: Federal Funding Amounts by Agency | 7 |
| Table 1: Total Funds Awarded by Year by Sponsor Type | 8 |
| Figure 8: Total Funds Awarded by Year by Sponsor Type (in millions) | 8 |
| Figure 9: Total Sponsored Funding Awarded in millions (ARRA Detail) | 9 |
| Figure 10: Sponsored Awards Received by Activity Type in FY18 (Percent) | 9 |
| Figure 11: Total Awards Received by Year by Activity Type (in millions) | 10 |
| Figure 12: FY18 Awards Received by PI's Home College | 10 |
| Table 2: Awards Received by PI Home Organization FY18 | 11 |
| Figure 13: Awards Received by Administered Unit FY18 | 11 |
| Table 3: Funding Administered by Research Center/Institute FY18 | 12 |
| Sponsored Project Expenditures | |
| Figure 14: Sponsored Project Expenditures by Year by Sponsor Type (in millions) | 13 |
| Figure 15: Sponsored Project Expenditures Across Fiscal Years ARRA Detail (in millions) | 13 |
| Figure 16: Total Direct Sponsored Expenditures by Cost Category FY18 | 14 |
| Figure 17: Total Project Expenditures by Activity Type FY18 | 14 |
| Figure 18: Total Project Expenditures by Year across Activity Type (in millions) | 15 |
| Figure 19: Federally-Financed Research Expenditures as Reported on the NSF HERD Survey (in m | uillions) |
| | |
| Figure 20: Total Research Expenditures from Institutional Funds as Reported on the NSF HERD S (in millions). | • |
| Facilities & Administrative Cost Analysis | |
| Figure 21: Facilities & Administrative Cost Recovery Totals Across Fiscal Years | |
| (in Millions) | |
| Figure 22: Facilities & Administrative Recovery Allocation FY18 | |
| Appendix I: Data Sources and Methods | |
| Trppenan I. 2 will bourded with interious | |

Executive Summary

Proposals

In fiscal year 2017-2018 (FY18), 1,030 proposals were submitted requesting a total of \$145 million in first-year funding. Of the 1,030 proposals:

- 83% of the submissions were for new funding.
- 62% involved federal funding.

Awards

The University of Oregon (UO) was awarded \$123.2 million from external funding sources in grants, contracts and other competitive awards for FY18. This comprised 576 awards received by 301 Principal Investigators (PIs). Direct federal awards in support of UO sponsored activities totaled \$81.8 million and the addition of federally-funded subawards brought the total federal award support to \$97.4 million, or 79% of the total funding awarded in FY18. Total federal award support increased \$3.8 million (or about 4%) from FY17. In FY18 funding from non-federal sources like industry, foundations, and associations increased by 22% from FY17.

Expenditures

Expenditures on 1,148 active grants and contracts during FY18 totaled \$119.4 million, including both direct costs and facilities and administration expenditures. FY18 sponsored expenditures increased by 7% (\$8.2 million) compared to FY17. Expenditure totals cannot be directly compared to award totals for the same fiscal year, because grant periods do not correspond strictly to our fiscal year. Organized Research accounted for \$79.8 million (67%) of the total sponsored expenditures in FY18, while Instruction and Other sponsored activities accounted for the remainder.

Facilities and Administrative Costs

Revenue from the federal government and other agencies to recover already expended university Facilities and Administrative (F&A) costs totaled \$22.6 million in FY18. Although the federally negotiated F&A rate budgeted for on-campus organized research activities increased to 47.5% starting in FY18 some activities carry a lower F&A rate and some agencies do not allow the federally negotiated rate to be charged to recover the revenue against already expended university costs. The effective F&A recovery rate was 23.4%, which is a decrease compared to FY17 (25.0%).

F&A costs recovered in FY18, together with some ICC fund reserves, were allocated for FY19 expenditures in many areas. These allocations yielded the following distribution:

- Faculty Support* 37.6%
- Unit Administration (formulaic return based on sponsored activity) 20.7%
- Central Research Administration 28.2%
- Utilities 13.5%

*Faculty Support includes capital construction expenditures, start-up costs, retention costs, core research facilities, support for the library and support of programs and activities related to research, scholarship and creative inquiry.

Proposal Submissions

Requested First Year Funding Total for Submitted Proposals: \$145,324,037

Count of Submitted Proposals: 1,030

Figure 1: First Year Funding Requested by Proposal Submission Type FY18

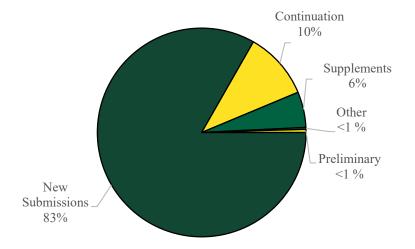


Figure 1 shows funding requested in FY18 broken down by proposal submission type. The dollarvalues used in this figure reflect proposals' first year budgets. New submissions are those proposals that request funding for a new project including new awards, revisions, and resubmissions. Continuations include both competitive and non-competitive continuations.

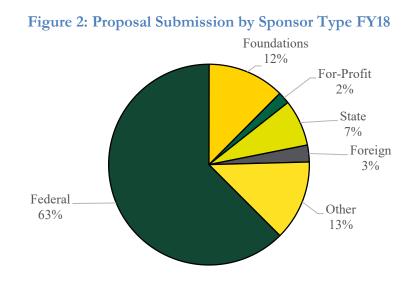


Figure 2 shows the percentage of proposals submitted by sponsor type. The "State" category includes U.S. state, county, and municipal governments. The "Other" category includes educational institutions, associations, not-for-profit corporations, and misc. sources that don't fit into other categories.

Figure 3: First Year Funding Requested by Sponsor Type FY18

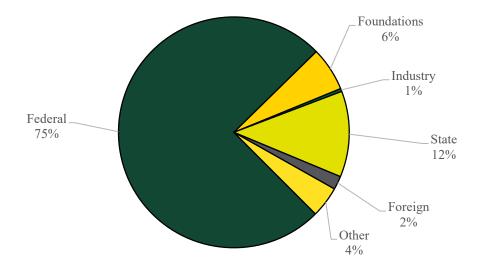


Figure 3 shows funding requested in FY18 categorized by the type of sponsor. Generally this reflects the type of entity providing funds to the University, but when a sub-award is proposed the funding type of the originating sponsor is used. The "Other" category includes educational institutions, associations, not-for-profit corporations, and misc. sources that don't fit into other categories.

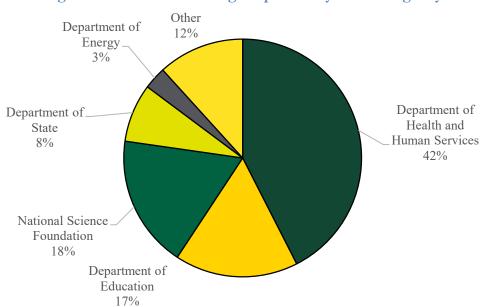


Figure 4: First Year Funding Requested by Federal Agency

Figure 4 shows federal funding requested in FY18 categorized by the sponsoring agency. Agencies are categorized to the highest-level organization. In most cases this is a cabinet-level agency. For example, the National Institutes of Health (NIH) are included within the Department of Health and Human Services.

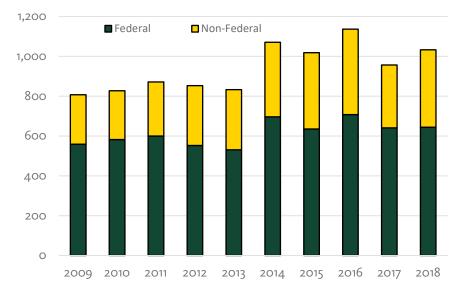


Figure 5: Proposal Submission Counts Across Fiscal Years

Figure 5 provides a multi-year summary of the number of proposal submitted categorized by whether the funding organization is a federal agency or not. Generally this reflects the type of entity providing funds to the University, but when a sub-award is proposed the funding type of the originating sponsor is used.

Awards Received

Total FY18 Funding Awarded: \$123,222,663

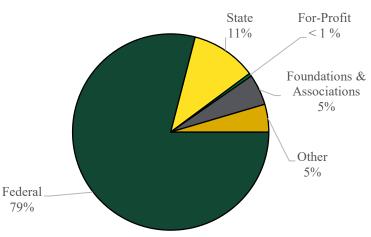


Figure 6: Total Funds Awarded by Sponsor Type

Figure 6 shows total funds awarded to the University in FY18 by sponsor type as a proportion of all awards. When an award is received through a sub-award this reflects the type of the originating sponsor. This is based on the award's category as recorded in Banner. The "Other" category includes local governments, foreign entities, and other organizations that don't fit into existing categories.

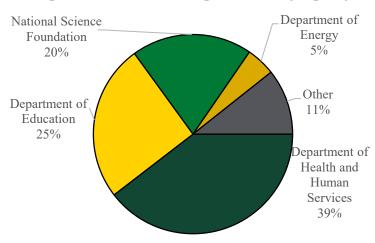


Figure 7: Federal Funding Amounts by Agency

Figure 7 further breaks down federal funds awarded to the University in FY18 by the federal agency providing funding. Agencies are categorized to the highest-level organization. In most cases this is a cabinet-level agency. For example, the National Institutes of Health (NIH) are included within the Department of Health and Human Services.

| Fiscal Year | Total Funding Received | Federal/ Flow- Through | State | Industry | Foundation/ Association | Other |
|----------------|---------------------------|---------------------------|------------|-----------|----------------------------|-----------|
| FY08 | 115,285,648 | 101,060,427 | 3,344,680 | 902,609 | 5,474,905 | 4,503,027 |
| FY09 | 100,516,110 | 87,968,252 | 2,254,021 | 808,177 | 6,100,713 | 3,384,947 |
| FY10 | 135,588,604 | 125,382,063 | 2,526,126 | 645,658 | 4,532,876 | 2,501,881 |
| FY11 | 110,161,835 | 98,476,259 | 1,294,247 | 789,017 | 7,038,469 | 2,563,844 |
| FY12 | 110,631,365 | 96,985,189 | 1,916,272 | 4,025,266 | 5,030,442 | 2,674,195 |
| FY13 | 97,622,652 | 86,446,107 | 1,106,013 | 1,765,868 | 3,716,527 | 4,588,137 |
| FY14 | 110,281,412 | 97,337,525 | 2,299,615 | 2,208,409 | 4,023,606 | 4,412,256 |
| FY15 | 114,634,756 | 103,452,321 | 3,986,892 | 578,045 | 3,632,107 | 2,985,392 |
| FY16 | 116,950,612 | 98,585,848 | 2,387,054 | 445,822 | 10,954,341 | 4,577,547 |
| FY17 | 114,859,116 | 93,616,130 | 12,509,968 | 680,095 | 3,940,101 | 4,112,823 |
| FY18 | 123,222,663 | 97,368,806 | 13,331,506 | 610,957 | 6,281,307 | 5,630,088 |

Table 1: Total Funds Awarded by Year by Sponsor Type

Table 1 provides a multi-year summary of the total funds awarded to the University by sponsor type. This is based on the award's category as recorded in Banner. When an award is received through a sub-award this reflects the type of the originating sponsor. The "Other" category includes local governments, foreign entities, and other organizations that don't fit into existing categories.

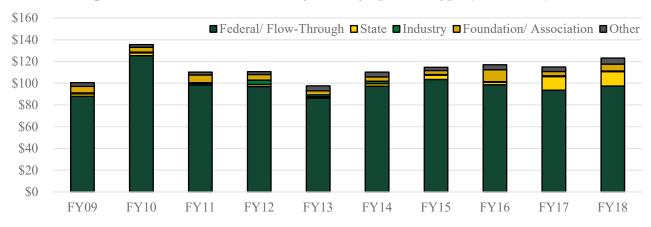


Figure 8: Total Funds Awarded by Year by Sponsor Type (in millions)

Figure 8 is a visual representation of the information in Table 1.

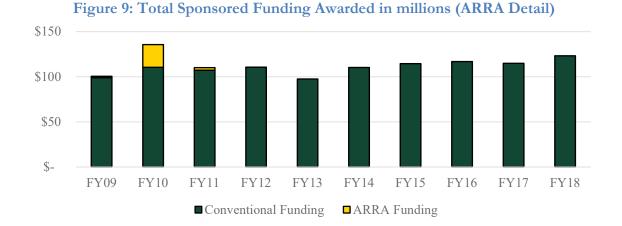


Figure 9 is a multi-year summary of funding received from the American Recovery and Reinvestment Act of 2009 (ARRA). ARRA provided significant one-time funding intended to help stimulate economic growth.

Instruction 2% Other 27% 8esearch 71%

Figure 10: Sponsored Awards Received by Activity Type in FY18 (Percent)

Figure 10 shows the percentage of total funds received in FY18 by activity type. This is based on an award's subcategory type as recorded in Banner. The "Other" category includes awards for fellowships, equipment purchases, and public service.

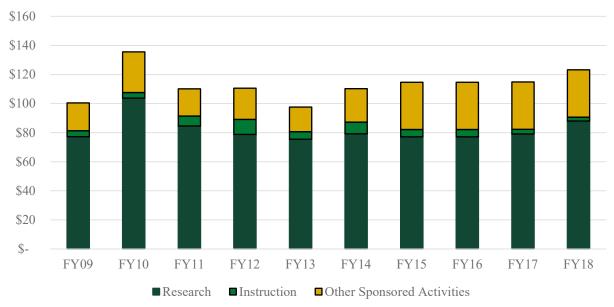


Figure 11: Total Awards Received by Year by Activity Type (in millions)

Figure 11 provides a multi-year summary of awards by activity type. This is based on an award's subcategory as recorded in Banner. The "Other" category includes awards for fellowships, equipment purchases, and public service.

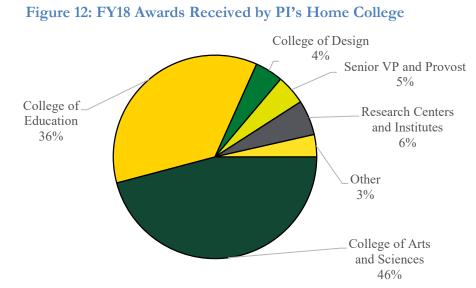


Figure 12 shows the proportion of awards received in FY18 by each college or organization. Awards are categorized based on the home unit of the PI who received the award. The "Senior VP and Provost" category primarily includes the Graduate School, libraries, and UO museums. The "Other" category includes Knight Campus as well as organizations that don't fit into other categories.

Table 2: Awards Received by PI Home Organization FY18

| College of Art's & Sciences 56,590.448 Courseling Psychology 2,937 Institute of Neuroscience 1,868,175 American English Institute 347,379 Courseling Psychology 12,67,67 Neuroinformatics Center 603,300 Biology 19,27,173 Early Intervention Program 409,390 Neuroinformatics Center 603,300 Computer & Information Science 7,47,016 Education Studies 2,835,80 Oregon Institute of Haine Biology 88,877 Camputer & Information Science 7,47,076 Education and Community Supports 5,884,139 Prevention Science Institute 9,267 East Akian Languages and Literatures 92,167 Research Core Burliess Services 9,287 Environmental Studies 73,060 Foreing and Human Services 129,365 Vector For Advanced Materials Characterization In Oregon 500 English 663,777 Institute of Neuroscience 643,778 Corres English 244,722 Environmental Studies 73,060 Oregon Career Information System 757,968 Career Center 74,060 Hindsory 1,158,171 Scicola Fystophology | | | 2. maido neccirca sy i i itoi | | | |
|---|--------------------------------------|------------|---|-----------|--|-------------|
| Antropolog [*] 456,229 Farly Childhood Carles Program 1,267,467 Neuroinformatics Center 603,300 Biology 19,217,21 Edit cation Studies 2,493,260 Northwest Indian Language Institute 47,623 Computer 8. Information Science 2,744,250 Education Studies 2,493,250 Prevention Science Institute 414,197 East Asian Languages and Literatures 992,161 Research Core Services 3,287 Economics 591,154 Education Studies 3,005 Center for Advanced Materials Characterization in Oregon 500 Economics 591,154 Human Development 129,596 Vice President for Student Science 8,787 Environmental Studies 730,000 Oregon Career Information System 1799,980 Admissions 224,972 Environmental Studies 1,200,000 Prevention Science 633,641 Vice President for Student Life 73,560 History 1,023,755 Science Prevention Science 633,641 Vice President of Student Life 73,561 Human Physiology 2,482,490 Sciencof Psychology 6,232,400 Career I | College of Arts & Sciences | 56,530,148 | 5, 5, | 2,299,367 | Institute of Neuroscience | 1,368,175 |
| Biology 19,251,731 Early Intervention Program 409,990 Northwest Indian Language Institute 47,623 Chemistry 7,330,613 Education Studies 2,093,000 Oregon Institute of Mainie Biology 88,877 Computer & Information Science 3,746,796 Educational Methodology, Policy, and Ladership 999,618 Research Core Services 9,287 Easth Sciences 2,214,250 Educational Methodology, Policy, and Ladership 999,618 Research Core Services 9,287 Easth Sciences 9,237 Institute on Violence and Destructive Behavior 129,956 Vice President of Student Services 2,29,372 Environmental Studies 70,890 Prevention Science 66,314 Vice President of Student Uservices 2,29,372 Ethrics Studies 1,020,175 School Psychology 2,642,970 Admissions 2,500 History 1,020,175 School Psychology 2,642,971 University Communication 95,533 History 1,020,175 School Psychology 2,642,970 University Communication 95,533 Physiology 2,462,940 Secondary S | | | | | | |
| Chemistry 7,330,613 Education Studies 2,493,560 Oregon Institute of Marine Biology 88,877 Computer & Information Science 2,746,796 Educational and Community Supports 5,491,90 Prevention Science Institute 141,4197 East Asian Languages and Literatures 92,606 Family and Human Services 3,027,40 Center for Advanced Materials Characterization in Oregon 950 English 685,074 Institute on Violence and Destructive Behavior 129,956 Vice President for Student Services 2,49,372 Environmental Studies 783,960 Oregon Career Information System 579,998 Addrimissions 224,937 Environmental Studies 780,960 Oregon Career Information System 579,998 Addrimissions 224,937 Environmental Studies 1,020,175 School Psychology 6,228,940 Career Center 19,954 Human Physiology 1,289,275 School Psychology 6,235,940 Vice President of Student Services 9,533 Physics 1,289,276 School Psychology 6,235,940 Career Center 19,954 Besord 1,289,2700< | | | | | | |
| Computer & Information Science3/74,59Educational and Community Supports5,894,133Prevention Science Institute414,137Earth Sciences2,214,250Educational Methodology, Policy, and Leadership999,815Research Core Services9,287East Asian Languages and Literatures951,154665,074Intrama Services3,225,74Centers for Advanced Meterials Characterization in Oregon500English665,074Intratuce on Violence and Destructive Behavior129,595Vice President for Student Services2,29,372Environmental Studies783,660Office of the Dean10,150Academic Extension224,372Geography76,899Prevention Science683,641Vice President for Student Life7,5601History1,021,75Science Science683,641Vice President for Student Uservices95,333Mathematics1,158,217College of Journalism and Communication453,718Vice President for Student Uservices95,333Physics4,161,375College of Journalism and Communication453,718Vice President for Research100,401Physics9,661,34Law617,557Vice President for Research23,884Yamada Languages9,661,54Congues Guanes2,720,900Vice President for Research23,884Yamada Language Center60,002President Cont Research2,723,002Vice President for ResearchCollege of Business1,929,201Science Science2,723,002Vice President for ResearchCollege of Busin | | | | | | |
| Earth Sciences2,214,20Educational Methodology, Policy, and Leadership999,816Research Core Services9,267Earth Sciences926,002Family and Human Services247,960Research Core Business Services2,89,372English685,074Institute on Wolesce and Destructive Behavior129,956Vice President for Student Services2,29,372English685,074Office of the Dean10,150Academic Extension224,372Environmental Studies70,990Office of the Dean10,150Academic Extension224,372Educational Core Pusicient Student Services683,641Vice President for Student Life7,5601Geography7,698Prevention Science683,641Vice President Operations9,4097Human Physiology2,482,490Secondary Special Education and Transition Research2,791,773University Communication95,333Misophy39,466Journalism and Communication453,781Vice President Operations95,333Physics4,108,137College of Journalism and Communication23,084Vice President for Research and Innovation23,384Physics10,097College of Law617,537Vice President for Research and Innovation23,384College of Business114,795Knight Campus2,223,082College of Law617,537Vice President Core Service2,83,790College of Law617,537Vice President for Research and Innovation233,884Physics1,009,797Vice President for Research and Enga | | | | | | |
| East Asian Languages and Literatures502,602 seconomicsFamily and Human Services3,025,794 Human DevelopmentCenter for Advanced Materials Characterization in Oregon500English685,074Institute on Violence and Destructive Behavior129,955Vice President for Student Services2,24,327English685,074Institute on Violence and Destructive Behavior129,956Vice President for Student Services224,327Environmental Studies20,000Oregon Career Information System59,908Advamced Materials Characterization and Z24,327History1,020,175School Psychology62,8040Vice President of Student Life7,2601Human Physiology2,482,490Secondary Special Education and Transition Research2,611,971Dan of Student Operations55,393Mathematics1,189,217College of Journal Ism and Communication453,718Vice President for Research and Innovation23,884Physics4,108,137College of Journal Ism and Communication23,084Vice President for Research23,884Physics10,812College of Journal Ism and Communication23,084Vice President for Research23,884Vice President for Research10,927Find Canue Services2,2000Vice President for Research23,884Vice President for Research10,927Find Canue Services2,2000Vice President for Research23,884Vice President for Research and Innovation23,828Vice President for Research and Innovation23,884Vice President for Resear | Computer & Information Science | 3,746,796 | Educational and Community Supports | | | 414,197 |
| Economics591,154Human Development247,986Research Core Business Services8,787English685,074Institute on Violence and Destructive Behavior129,555Vice President for Student Services224,372Environmental Studies20,000Oregon Career Information System579,908Admissions225,000Geography76,989Prevention Science683,641Vice President of Student Uife73,601History1,020,175School Psychology6,228,040Career Center19,504Human Physiology2,482,490Scondary Special Education and Transition Research2,49,172University Communications95,393Mathematics1,158,217College of Journalism and Communication453,718Vice President for Research and Innovation95,393Philosophy9,468Journalism and Communication453,718Vice President for Research23,884Physics4,108,173College of Journalistration28,4844Grand Total123,222,663Religious Studies220,000VP of Finance and Administration28,4844Grand Total123,222,663College of Business114,795Seniority Research and Provost5,422,463Seniority Research and Provost5,422,463College of Business114,795Seniority Research Center5,7969Seniority Research Training1,222,931Architecture2,096,173Weight Campus2,223,082Seniority Research Center5,7969Institute for Policy Research and Engagement1,91,207< | | | | | | |
| English 685,074 Institute on Violence and Destructive Behavior 129,555 Vice President for Student Services 249,772 Environmental Studies 20,000 Oregon Career Information System 579,904 Academic Extension 224,521 Ethnic Studies 20,000 Oregon Career Information System 579,904 Admissions 225,000 Geography 76,999 Prevention Science 663,641 Vice President of Student Life 73,651 History 1,020,175 School Psychology 6,228,040 Career Center 19,564 Human Physiology 2,484,270 School Psychology 62,88,047 University Communications 95,393 Mathematics 1,158,217 College of Journalism and Communication 453,718 University Communication 95,393 Physics 4,108,137 College of Law and Communication 453,718 University Communications 95,393 Physics 4,108,137 College of Law and Communication 73,718 University Communications 93,384 Physics 4,108,137 College of Law and Communication 73,318 | | | | | 5 | |
| Environmental Studies783,960Office of the Dean10,150Academic Extension224,372Ethnic Studies20,000Oregon Career Information System579,908Admissions25,001History1,020,175School Psychology663,244Vice President of Student Life75,031Himan Physiology2,482,490Secondary Special Education and Transition Research2,641,971Dean of Student Operations95,333Uniquisitics1,189,217Special Education279,177University Communications95,333Mathematics1,189,217College of Journalism and Communication453,718Urice President for Research and Innovation233,884Physics4,109,137College of Journalism and Communication843,718Urice President for Research and Innovation233,884Physics9,661,534Law617,577Vice President for Research and Innovation233,894Paychology9,661,534Law617,577Vice President for Research233,984College of Business114,795Senior Vice President and Provost\$24,842Cangue Operations230,002College of Business114,795Senior Vice President and Provost\$3,422.46Cangue Operation Research Center57,969Fistoric Preservation62,312Ordan Schnitzer Museum of Art83,821College of Business114,795Senior Vice President and Provost\$3,422.46College of Design59,312Ordan Schnitzer Museum of Art83,821Cangue Operation Research and Engagement | Economics | 591,154 | Human Development | 247,986 | | 8,787 |
| Ethnic Studies20,000Oregon Career Information System579,008Admissions25,000Geography76,989Prevention Science683,641Vice President of Student Life72,801History1,020,175School Psychology6,228,040Career Center19,504Linguistics1,289,235Special Education and Transition Research2,741,71Dana of Student Operations95,333Mathematics1,158,217College of Journalism and Communication453,718University Communications95,333Philosophy39,486Journalism and Communication453,718Vice President for Research and Innovation233,884Physics4108,173College of Sumon Special Education264,844Genes of Career Center233,884Physics9,661,534Law617,517Vice President for Research233,884Religious Studies20,000VP of Finance and Administration284,844Genes of Career Center233,884Yamada Language Center60,002President for Research223,082College of Business114,795Senor Vice President for Research223,082College of Business114,795Senor Vice President and Provost5,842,246Genes of Career Center57,999Historic Preservation82,380Libraries1,086,473Libraries1,086,473Institute for Policy Research and Engagement1,99,1207Museum of Anthropology1,375,021Historic Preservation85,931Oregon Education & Research Center57,599< | English | | | | Vice President for Student Services | 249,372 |
| Geography76,989Prevention Science683,641Vice President of Student Life73,601History1,021,775School PsychologyCareer Center19,504Human Physiology2,482,490Secondary Special Education and Transition Research 2,641,977Dano Student Operations54,097Linguistics1,289,235Special Education and Transition Research 2,791,779University Communications95,393Mathematics1,182,177College of Journalism and Communication433,718Vice President for Research and Innovation23,884Physics4,106,137College of Law617,517Vice President for Research and Innovation23,884Physics4,106,137College of Law617,517Vice President for Research233,884Romance Languages50,400Campus Operations23,000Vice President for Research233,084Yamada Language Center60,002President2,223,082Calege of Business2,42,010College of Dissiness114,797Senior Vice President and Provost5,842,246Career Center5,942,246College of Dissiness114,797Senior Vice President and Provost5,842,246Career Center5,959College of Dissiness1,991,207Deano of Autra Bistory395,859Career Center5,959Architecture & Interior Architecture2,994,172Deano Anthropology1,375,021Landscape Architecture5,991,22Museum of Anthropology1,375,021Landscape Architecture599,122Museum of | Environmental Studies | | | | Academic Extension | |
| History1,020,175School Psychology6,228,040Career Center19,504Human Physiology2,482,490Secondary Special Education and Transition Research2,641,971Dean of Studen Operations54,097Junguistics1,289,276Special Education2,791,779University Communications95,393Mathematics1,158,217College of Journalism and Communication453,718University Communications95,393Physics4,106,137College of Journalism and Communication453,718University Communication233,884Physics4,106,137College of LawCorry,177University Communication233,884Psychology9,661,534VP of Finance and Administration284,844Grand Total123,222,663Romance Languages50,400President for Research223,000230,000123,222,663College of Business114,795Finance and Administration2,84,24,246Scinol Vice President for Research123,222,663College of Business114,795Finol Vice President and Provost5,842,246Scinol Vice President and Provost5,842,246College of Rusiness114,795Graduate School1,222,513Scinol Vice President for Research and Engagement1,99,1207Historic Preservation82,384University Computed scinol Science79,696University Computed science79,696Institute for Policy Research and Engagement1,99,1207Museum of Anthropology1,375,021University Computed science79,696Plann | Ethnic Studies | 20,000 | Oregon Career Information System | 579,908 | Admissions | 25,000 |
| Human Physiology2,482,490Secondary Special Education and Transition Research2,641,971Dean of Student Operations54,097Linguistics1,289,233Special Education2,791,779University Communications95,393Philosophy39,466Journalism and Communication453,718Vice President for Research and Innovation233,884Physics4,108,137College of Journalism and Communication453,718Vice President for Research and Innovation233,884Physics4,108,137College of Journalism and Communication284,844Grand Total123,222,663Religious Studies220,000VP of Finance and Administration284,844Grand Total123,222,663Sociology10,152Enterprise Risk Services261,844Grand Total123,222,663College of Design5,482,2405Senior Vice President and Provost5,842,246For President for ResearchCollege of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Graduate School1,229,513Architecture & Interior Architecture1,991,220Museum of Arth853,8821Institute for Policy Research and Engagement1,991,220Museum of Arth853,8821Product Design40,000Liborales7,980,321Pranning, Public Policy, and Management599,122Museum of Arthral and Cultural History395,889Planning, Public Policy, and Management599,122Museum of Research Terning1,727,983Pranning, Pu | Geography | 76,989 | Prevention Science | 683,641 | Vice President of Student Life | 73,601 |
| Linguistics1,289,236Special Education2,791,779University Communications95,393Mathematics1,158,217College of Journalism and Communication453,718University Communications95,393Philosophy39,486Journalism and Communication453,718University Communications233,884Physics4,108,137College of Law617,517Vice President for Research and Innovation233,884Psychology9,661,534Law617,517Vice President for Research233,884Romance Languages50,400Campus Operations23,000Grand Total123,222,663Sociology10,152Enterprise Risk Services261,844Grand Total123,222,663College of Business114,795Senior Vice President and Provost5,842,246Graduate School1,229,513College of Busines114,795Graduate School1,229,513Senior Vice President and Cutural History39,859Historic Preservation82,380Libraries1,986,473University Contural State1,986,473Planniag, Public Policy, and Management599,122Museum of Anthropology1,375,021Undergraduate Studies798,032Planniag, Public Policy, and Management599,124Center for Baintarium Presearch Centers & Institutes6,855,935Product Design40,000Center on Bain Institute for Nolicy Research Centers & Institute for Nolicy Research and Training1,670,323Center on Bain Stutural History393,585Product Design40,000Center | History | 1,020,175 | School Psychology | 6,228,040 | Career Center | 19,504 |
| Mathematics1,158,217College of Journalism and Communication453,718University Communications95,393Philosophy39,486Journalism and Communication453,718Vice President for Research and Innovation233,884Physics4,108,137College of Law617,517Vice President for Research233,084Psychology9,661,514Law617,517Vice President for Research233,084Religious Studies220,000VP of Finance and Administration284,844Granus Operations23,000Sociology10,152Enterprise Risk Services261,844Fresident for Research23,222,663College of Business114,795Kright Campus2,223,082Kright Campus2,223,082College of Design5,482,726Graduate School1,229,513Jordan Schnitzer Museum of Art853,821Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Historic Preservation82,824Undergraduate Studies79,693Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Museum of Natural and Cultural History395,859Vice president Grass798,032Product Design443,5541Center on Brain Injury Research Training1,670,323Center for Edubry Promotion1,583,331Institute for Delocy Foolution685,5935College of Education443,5541Center on Brain Injury Research Training1,933,101Institute for Declouy Vice Moreion1, | Human Physiology | 2,482,490 | Secondary Special Education and Transition Research | 2,641,971 | Dean of Student Operations | 54,097 |
| Philosophy39,465Journalism and Communication433,718Vice President for Research and Innovation233,884Physics4,108,137College of Law617,517Vice President for Research233,884Psychology9,661,534Law617,517Religious Studies220,000VP of Finance and Administration284,844Grand Total123,222,663Remance Languages50,400Campus Operations23,000261,044Grand Total123,222,663Sociology10,152Enterprise Risk Services261,844Grand Total123,222,663College of Business114,795Knight Campus2,223,082College of Business114,795College of Business114,795Senior Vice President and Provost5,842,246College of Busines114,795Graduate School1,229,513Architecture2,096,172Jordan Schnitzer Museum of Art853,821Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Palanniag, Public Policy, and Management56,519Oregon Bach Festival45,558Product Design44,195,141Center on Brain Injury Research Training1,933,101College of Education44,156,141Center on Teaching & Learning1,933,101Conter for Advanced Technology in Education4,53,336Institute for Ecology Evolution688,369College of Education1,583,336Institut | Linguistics | 1,289,236 | Special Education | 2,791,779 | University Communications | 95,393 |
| Physics4,108,137 PsychologyCollege of LawG7/517 G7/517Vice President for Research233,84Psychology9,661,534Law617/517Grand Total123,222,663Religious Studies220,000VP of Finance and Administration284,844Grand Total123,222,663Romance Languages50,400Campus Operations23,0002,223,002Enterprise Risk Services261,844Yamada Language Center60,002President2,223,082College of Business114,795Senior Vice President and Provost5,842,246College of Design5,482,700Graduate School1,229,513Jordan Schnitzer Museum of Art853,821Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Lakor Education & Research Center57,969Liboraries1,086,473Planning, Public Policy, and Management599,122Museum of Anthropology1,375,021Planning, Public Policy, and Management596,319Oregon Bach Festival45,558College of Education44,156,141Research Training1,729,983Center for Equity Promotion1,583,336Institute for Toclogy Evolution6,88,5935College of Education4,353,336Institute for Cology Evolution6,88,369Institute for Feguly Promotion1,583,336Institute for Cology Evolution6,88,369College of Design1,533,336Institute for Ecology Evolution6,88,369Institute for Ecology Evolution6,88,369Institute for E | Mathematics | 1,158,217 | College of Journalism and Communication | 453,718 | University Communications | 95,393 |
| Psychology9,661,534Law617,517Religious Studies220,000VP of Finance and Administration28,48,44Grand Total123,222,663Romance Languages50,400Campus Operations23,00023,00023,000Sociology10,152Enterprise Risk Services261,8442223,082College of Business114,795Kright Campus2,223,082College of Business114,795Senior Vice President and Provost5,842,246College of Business114,795Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Institute for Policy, and Management596,319Oregon Bach Festival45,558Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design44,195,141Center on Brain Injury Research Training1,272,983College of Education44,195,141Center on Brain Injury Research Training1,272,983Center for Equity Promotion1,583,336Institute for Molecular Biology Evolution688,369College of Education4,355Institute for Molecular Biology175,306 | Philosophy | 39,486 | Journalism and Communication | 453,718 | Vice President for Research and Innovation | 233,884 |
| Religious Studies220,000VP of Finance and Administration284,844Grand Total123,222,663Romance Languages50,400Campus Operations23,000Sociology10,152Enterprise Risk Services261,844Yamada Language Center60,002President2,223,082College of Business114,795Knight Campus2,223,082College of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Panning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Research Centers798,032Sustainable Citles Initiative67,500Research Centers & Institutes6,85,593College of Education44,156,141Center on Brain Injury Research Training1,272,983Center for Advanced Technology in Education4,362Center on Galogy Evolution6,88,369Center for Gauly Promotion1,583,336Institute for Molecular Biology1,75,306 | Physics | 4,108,137 | College of Law | 617,517 | Vice President for Research | 233,884 |
| Romance Languages50,400Campus Operations23,000Sociology10,152Enterprise Risk Services261,844Yamada Language Center60,002President2,223,082College of Business114,795Knight Campus2,223,082College of Business114,795Senior Vice President and Provost5,842,246College of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Landscape Architecture599,122Museum of Anthropology13,75,021Landscape Architecture67,500Research Centers7,980,325Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Behavioral Research and Training1,670,322Center on Teaching & Learning1,933,101Center for Advanced Technology in Education1,583,381Institute for Ecology Evolution688,369Center for Equity Promotion1,583,335Institute for Molecular Biology1,753,061 | Psychology | 9,661,534 | Law | 617,517 | | |
| Sociology10,152Enterprise Risk Services261,844Yamada Language Center60,002President2,223,082College of Business114,795Knight Campus2,223,082College of Business114,795Senior Vice President and Provost5,842,246College of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Landscape Architecture599,122Museum of Anthropology1,375,021Pianning, Public Policy, and Management596,319Oregon Bach Festival45,558Voluct Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Center for Advanced Technology in Education4,336Institute for Polocy Evolution688,369Center for Equity Promotion1,583,336Institute for Polocy Evolution688,369 | Religious Studies | 220,000 | VP of Finance and Administration | 284,844 | Grand Total | 123,222,663 |
| Yamada Language Center60,002President2,223,082College of Business114,795Knight Campus2,223,082College of Business114,795Senior Vice President and Provost5,842,246College of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Natural and Cultural History395,859Planning, Public Policy, and Management596,312Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Center on Brain Injury Research Training1,272,983Center for Equity Promotion4,333Institute for Pology Evolution688,369Center for Equity Promotion4,333Institute for Pology175,306 | Romance Languages | 50,400 | Campus Operations | 23,000 | | |
| College of Business114,795Knight Campus2,223,082College of Business114,795Senior Vice President and Provost5,842,246College of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Planning, Public Policy, and Management599,122Museum of Natural and Cultural History395,859Oregon Bach Festival45,558Undergraduate Studies798,032Sustainable Citles Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Teaching & Learning1,272,983Center for Advanced Technology in Education1,583,336Institute for Cology Evolution6,88,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | Sociology | 10,152 | Enterprise Risk Services | 261,844 | | |
| College of Business114,795Senior Vice President and Provost5,842,246College of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Planning, Public Policy, and Management599,122Museum of Natural and Cultural History395,859Oregon Bach Festival45,558Undergraduate Studies798,032Sustainable Citles Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Teaching & Learning1,272,983Center for Advanced Technology in Education1,583,336Institute for Cology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | Yamada Language Center | 60,002 | President | 2,223,082 | | |
| College of Design5,482,700Graduate School1,229,513Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Teaching & Learning1,272,983Center for Advanced Technology in Education1,583,336Institute for Cology Evolution6,883,699Institute for Equity Promotion1,583,336Institute for Molecular Biology175,306 | College of Business | 114,795 | Knight Campus | 2,223,082 | | |
| Architecture & Interior Architecture2,096,172Jordan Schnitzer Museum of Art853,821Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Teaching & Learning1,272,983Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | 5 | 114,795 | | | | |
| Art History10,000Labor Education & Research Center57,969Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Landscape Architecture599,122Museum of Natural and Cultural History395,859Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | College of Design | | Graduate School | | | |
| Historic Preservation82,380Libraries1,086,473Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Landscape Architecture599,129Museum of Anthropology395,859Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Center for Advanced Technology in Education4,36Institute for Cology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | Architecture & Interior Architecture | | Jordan Schnitzer Museum of Art | | | |
| Institute for Policy Research and Engagement1,991,207Museum of Anthropology1,375,021Landscape Architecture599,122Museum of Natural and Cultural History395,859Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Center for Advanced Technology in Education4,336Institute for Cology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | | | | | | |
| Landscape Architecture599,122Museum of Natural and Cultural History395,859Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Advanced Technology in Education1,583,336Institute for Cology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | | | | | | |
| Planning, Public Policy, and Management596,319Oregon Bach Festival45,558Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Advanced Technology in Education1,583,336Institute for Cology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | | | | | | |
| Product Design40,000Undergraduate Studies798,032Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Briain Injury Research Training1,272,983Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Advanced Technology in Education4,336Institute for Cology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | | | | | | |
| Sustainable Cities Initiative67,500Research Centers & Institutes6,855,935College of Education44,156,141Center on Brain Injury Research Training1,272,983Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Advanced Technology in Education4,336Institute for Ecology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | | | | | | |
| College of Education44,156,141Center on Brain Injury Research Training1,272,983Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Advanced Technology in Education4,336Institute for Ecology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | 5 | | | | | |
| Behavioral Research and Training1,670,323Center on Teaching & Learning1,933,101Center for Advanced Technology in Education4,336Institute for Ecology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | | 67,500 | | | | |
| Center for Advanced Technology in Education4,336Institute for Ecology Evolution688,369Center for Equity Promotion1,583,336Institute for Molecular Biology175,306 | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | |
| Center for Equity Promotion 1,583,336 Institute for Molecular Biology 175,306 | | | | | | |
| | | | | | | |
| Communication Disorders & Sciences 78,750 Institute for Sustainable Environment 154,297 | | | | | | |
| | Communication Disorders & Sciences | 78,750 | Institute for Sustainable Environment | 154,297 | | |

Table 2 provides a more detailed look at the information in Figure 12. Awards are categorized based on the home unit of the PI receiving the award.

Figure 13: Awards Received by Administered Unit FY18

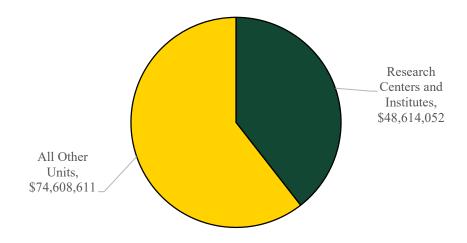


Figure 13 shows FY18 awards by the organization administering the award. This is based on an award's responsible organization as recorded in Banner.

| Research Center or Institute | FY18 Awards | | |
|--|-------------|------------|--|
| Committee on the Advancement of Women Chemists | \$ | 549,999 | |
| Center on Brain Injury Research and Training | \$ | 1,272,983 | |
| Center for High Energy Physics | \$ | 1,865,786 | |
| Center for Optical, Molecular and Quantum Science | \$ | 1,200,674 | |
| Institute of Ecology and Evolution | \$ | 5,504,513 | |
| Institute of Molecular Biology | \$ | 5,913,718 | |
| Institute of Theoretical Science | \$ | 91,000 | |
| Institute of Neuroscience | \$ | 16,693,398 | |
| Institute for a Sustainable Environment | \$ | 679,623 | |
| Materials Science Institute | \$ | 4,524,595 | |
| Oregon Advanced Computing Institute for Science and So | \$ | 966,910 | |
| Oregon Institute of Marine Biology | \$ | 164,846 | |
| Prevention Science Institute | \$ | 9,176,721 | |
| Total | | 48,604,765 | |

Table 3: Funding Administered by Research Center/Institute FY18

Table 3 summarizes the funding administered by each research center or institute organized within the Office of the Vice President for Research and Innovation. The amounts are different than in Table 2 because many awards are administered by research institutes, even though the PI receiving the award has a home in another unit.

Sponsored Project Expenditures



Figure 14: Sponsored Project Expenditures by Year by Sponsor Type (in millions)

■ Federal/Federal Flow-Through ■ Foundations & Associations ■ Industry ■ Other ■ State of Oregon

Figure 14 is a multi-year summary of expenditures from sponsored funds by sponsor type. This is based on the award's category as recorded in Banner. When an award is received through a sub-award this reflects the type of the originating sponsor. The "Other" category includes local

governments, foreign entities, and other organizations that don't fit into existing categories. State expenditures increased in FY17 because a large program was recategorized from federal to state.

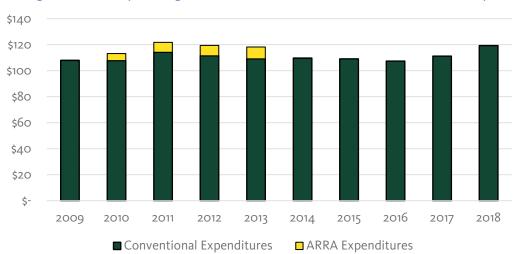


Figure 15: Sponsored Project Expenditures Across Fiscal Years ARRA Detail (in millions)

Figures 15 is a multi-year summary of expenditures from funding received from the American Recovery and Reinvestment Act of 2009 (ARRA).

Figure 16: Total Direct Sponsored Expenditures by Cost Category FY18

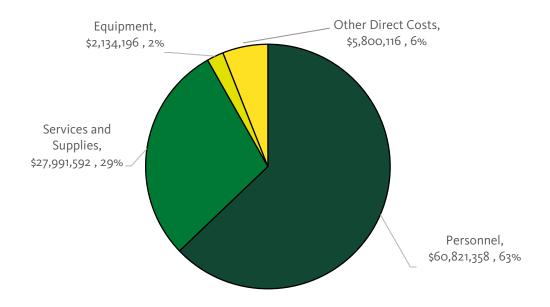


Figure 16 summarizes the expenditure of sponsored funds in FY18, not including indirect costs. Indirect costs are also called "facilities and administration" costs and are discussed more in the F&A section. The "Other" category includes student aid and interfund transfers.

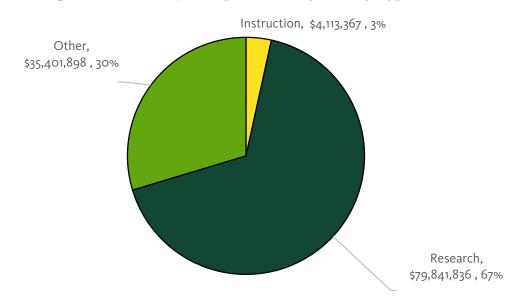


Figure 17: Total Project Expenditures by Activity Type FY18

Figure 17 summarizes expenditures from sponsored funds in FY18 by activity type. This is based on the program level information in Banner. The "Other" category includes expenditures for student services, plant operations, and other miscellaneous categories.

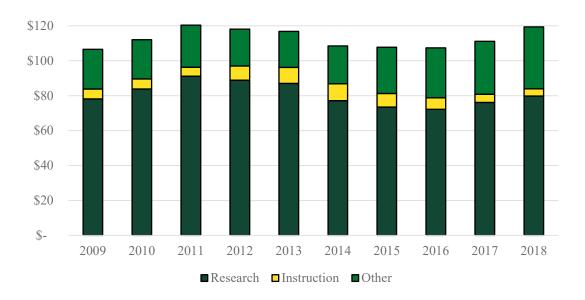
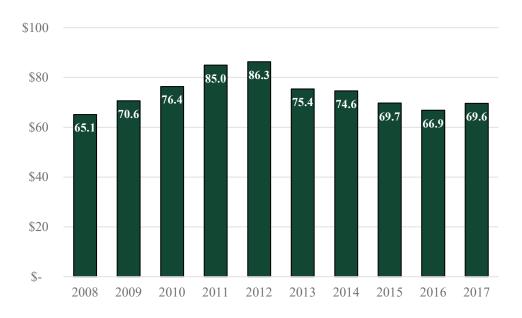


Figure 18: Total Project Expenditures by Year across Activity Type (in millions)

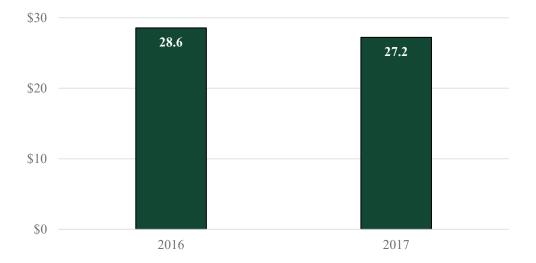
Figure 18 is a multi-year summary of expenditures from sponsored funds by activity type. This is based on the program level information in Banner. The "Other" category includes expenditures for student services, plant operations, and other miscellaneous categories.

Figure 19: Federally-Financed Research Expenditures as Reported on the NSF HERD Survey (in millions)



Each year OVPRI reports research expenditures on the National Science Foundation's Higher Education Research and Development (HERD) Survey. Figure 19 summarizes our reported federally-financed expenditures.

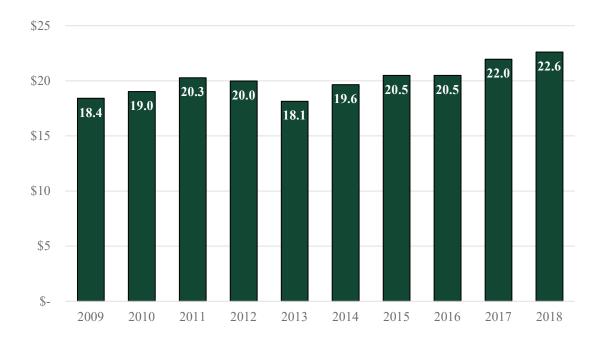
Figure 20: Total Research Expenditures from Institutional Funds as Reported on the NSF HERD Survey (in millions)



Each year OVPRI reports research expenditures on the National Science Foundation's Higher Education Research and Development (HERD) Survey. Figure 20 summarizes our reported expenditure of institutional funds. Institutional funds include UO-funded training grants, startup funds, and other amounts used to fund research. It does not include capital costs related to research facilities or amounts provided through the UO Foundation.

Facilities & Administrative Cost Analysis

Figure 21: Facilities & Administrative Cost Recovery Totals Across Fiscal Years



(in Millions)

Figure 21 summarizes recovered facilities and administrations costs in FY18. Recovered indirect costs are those indirect costs paid for by sponsored funds. The university also incurs unrecovered indirect costs, such as cost-share requirements, that are not included here.



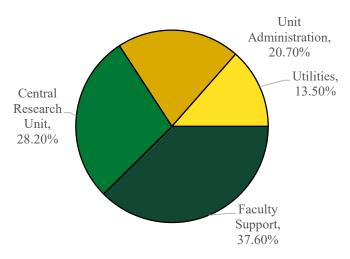


Figure 22 summarizes how F&A collected in FY18 was allocated in the FY19 beginning budget process.

Appendix I: Data Sources and Methods

This section describes the sources used to construct the Annual Report. It also discloses how data was filtered. The intent is to provide an over-all sense of what each category of data is intended to represent.

Proposal Submissions

Data in this section is based on proposal submissions from the Electronic Proposal Clearance System (E-PCS). This data is intended to represent submissions, so proposals that were deleted by the investigator, revised by another record, or abandoned are not included in this report. Additionally, the proposal's due date is used to determine whether it should be included. Proposals with due dates in FY18 are included.

Awards Received

Award receipts are based on budgets loaded in to Banner. This data includes actual budgets loaded to sponsored funds during FY18. This information is transactional; a manual data-cleaning process is used to adjust for administrative transactions such as budget carry-forward, close-out, and others.

Sponsored Project Expenditures

Sponsored project expenditures are based on expenditures in Banner, subject to a number of filters. Only expenditures from sponsored funds and associated with a grant ID are included. Additionally, expenditures for program codes associated with tuition or fees are excluded, as are those related to work-study programs. Transfers and fund additions are not included.

F&A

The F&A values reported are intended to reflect recovered facilities and administration costs. F&A amounts are based expenditures in Banner. The data is limited to account 03400 (F&A Cost Recovery).